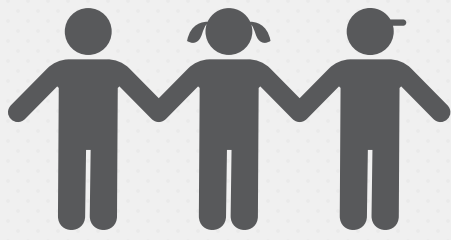


Local Control and Accountability Plan

Riverdale JUSD
2017-18 Highlights



DISTRICT STORY



1,620 K-12 STUDENTS

4
SCHOOLS

3
DISTINGUISHED
Schools

171
EMPLOYEES

SUBGROUPS



84%
Low Income



35%
English Learners



<1%
Foster Youth



87%
High Need

Student Diversity

Ethnically & culturally diverse student body



High Quality Staff

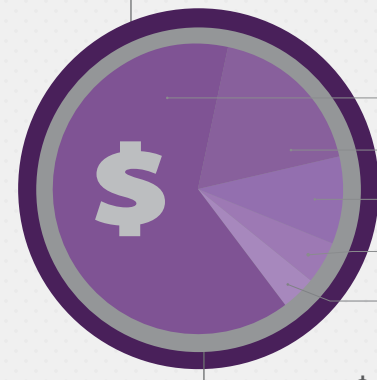
Professionally skilled & personally committed to meeting the District goals

District Mission

Learning environment promotes superior academic, social, & personal skills with opportunities leading to a productive life through community participation & service



BUDGET



General Fund Expenditures:
\$20,152,307

General Fund expenditures are broken down into the following categories:

- Salaries
- Benefits
- Services
- Books
- Other

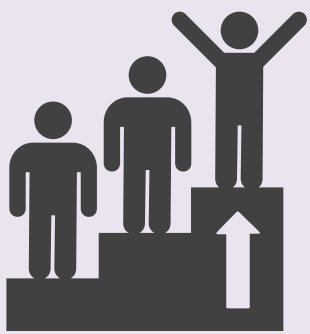
LCAP Expenditures:
\$25,438,312

Specified LCAP expenditures make up **126%** of General Fund expenditures.

GOAL

#1

INVESTING
\$12,767,964



Improve Student Learning

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ELA BENCHMARK PROFICIENCY



INCREASE ELA CAASPP PROFICIENCY



INCREASE MATH CAASPP PROFICIENCY



INCREASE ELS ANNUAL GROWTH & RECLASSIFICATION RATE

62%
Annual Growth
17%
Reclassification Rate



INCREASE A-G COMPLETION RATE



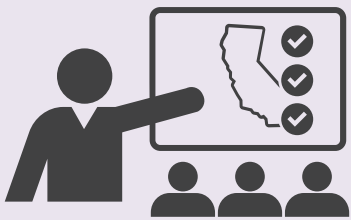
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Highly effective instructional staff	\$9,624,196	All Students
1.2 - Instructional staff collaboration opportunities	N/C	
1.3 - Supplemental instructional materials	\$500,000	
1.4 - Special education assessment & services	\$953,746	SWD
1.5 - Summer School intervention	\$100,161	EL
1.6 - Maintain ELD Advisory Council to further develop systems, structures, & resources	\$5,000	English Learners
1.7 - Highly effective certificated instructors	\$183,701	EL
1.8 - Access to broad course content range & coursework beyond core	\$1,066,462	Low Income
1.9 - Design schedules to best support student learning & provide additional academic support time	N/C	Foster Youth
1.10 - Instructional support staff & tutors	\$223,823	
1.11 - Refine standards-aligned assessments & utilize data systems to monitor growth & inform instruction	\$110,875	

GOAL

#2

INVESTING
\$1,499,458



Professional Growth Ensures Standards-based Instruction

HIGHLIGHTED OUTCOMES & METRICS



INCREASE EL STRATEGIES IN THE CLASSROOM

↑ 35%



INCREASE ACCESS TO ACADEMIC, ELD & TECHNOLOGY STANDARDS

↑ 58%



INCREASE SUFFICIENT CORE INSTRUCTIONAL MATERIALS

= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Provide State Standards aligned instructional materials	\$70,400	All Students
2.2 - Ongoing professional learning opportunities	\$100,489	
2.3 - Equip students & staff with necessary instructional technology & supportive tools	\$775,023	EL
2.4 - Offer ELD professional learning	\$27,000	EL

GOAL

#3

INVESTING
\$11,012,868



Clean, Healthy & Safe Climate & Culture

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ATTENDANCE RATE

↑ 97.2%



DECREASE TRUANCY RATE

↓ 10%



DECREASE CHRONIC ABSENTEE RATE

↓ 5%

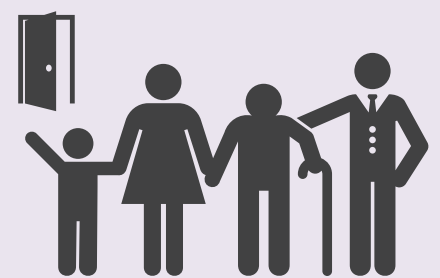
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Enhance social, emotional, & behavioral development (feedback from students, staff, parents & stakeholders)	\$20,000	LI, FY, EL
3.2 - Enhance student recognition opportunities	\$3,000	All Students
3.3 - Maintain transportation to support positive school attendance	\$469,435	All Students

GOAL

#4

INVESTING
\$88,450



Increase Community Engagement

HIGHLIGHTED OUTCOMES & METRICS



IMPROVE PARENT SURVEY RESPONSES



INCREASE PARENT UNIVERSITY COMPLETION

=/↑ 23



INCREASE PARENT INVOLVEMENT OPPORTUNITIES



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Improve parent workshops opportunities	N/C	All Students
4.2 - Provide fingerprinting sessions to increase parent volunteerism	\$6,000	All Students
4.3 - Improve school to home communication	\$3,000	EL
4.4 - Continue the LCAP stakeholder input survey	N/C	
4.5 - Increase parent computer workstation access	N/C	

Riverdale Joint Unified School District 3160 W. Mt. Whitney Ave., Riverdale, CA 93656; (559) 867-8200; www.rjUSD.org; CDS#: 10754080000000



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* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

