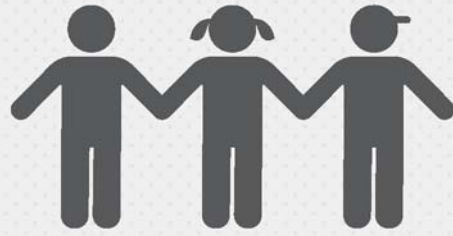


Local Control and Accountability Plan

DISTRICT STORY



29,000 TK-12 STUDENTS

35
SCHOOLS

29
DISTINGUISHED
Schools

2,260
EMPLOYEES

SUBGROUPS

28%
Low Income

18%
English Learners

<1%
Foster Youth

30%
High Need

Future Readiness Educational Programs

Ensure college & career readiness, 21st Century skills & 3Cs mastery



Broad Course of Study

Curricular emphasis in language arts, math, science, GATE & AP, IB, second language support or immersion, & CTE



District Vision

Preparing today's students to succeed in tomorrow's world



BUDGET



General Fund Expenditures:
\$281,040,852

General Fund expenditures are broken down into the following categories:

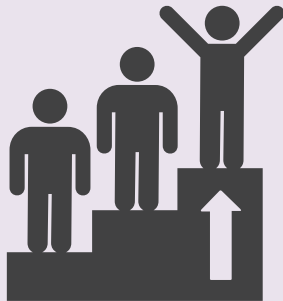
LCAP Expenditures:
\$23,090,095

Specified LCAP expenditures make up **8%** of General Fund expenditures.

GOAL






#1

INVESTING
\$14,839,113




Improve Student Performance & Literacy

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE CAASPP MEETING/EXCEEDING GRADES	↑
	INCREASE CAASPP AVERAGE POINTS FROM LEVEL 3	↑
	INCREASE ELS MAKING PROGRESS	↑
	INCREASE EL RECLASSIFICATION RATE	↑
	INCREASE PT ELA GRADES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

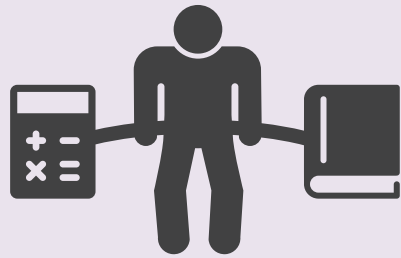
1.1 - Maintain K-12 class sizes	\$4,552,144	 All Students
1.2 - Professional Learning Opportunities & PD for all staff	\$1,389,272	
1.3 - Maintain infrastructure to support professional learning & site leadership	\$1,173,413	
1.4 - Appropriate, current instructional materials & assessment tools	\$3,987,000	
1.5 - Develop curriculum to implement standards, instructional strategies, assessment practices & materials	\$256,337	
1.6 - Implement arts education strategic plan	\$35,000	
1.7 - Provide support & maintain 7-11th grade intervention sections	\$180,065	
1.8 - Assess, monitor & support all EL & RFEP students	\$401,598	

Local Control and Accountability Plan

GOAL




#2

INVESTING
\$2,598,090




Improve Access to Rigorous Academics

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATION RATES	↑
	INCREASE "A-G" SUCCESS	↑
	INCREASE AP, IB, & DUAL CREDIT ENROLLMENT	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Develop & implement MTSS prevention/intervention program	\$383,066	 All Students
2.2 - Provide counselors & effective infrastructure	\$1,227,614	
2.3 - Increase "A-G" approved courses & pass rate	\$195,000	

GOAL




#3

INVESTING
\$3,364,022




Increase Student Engagement & Parent Involvement

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE CHRONIC ABSENTEE RATE	↑
	INCREASE ATTENDANCE RATES	↑
	DECREASE SUSPENSION RATES	↓

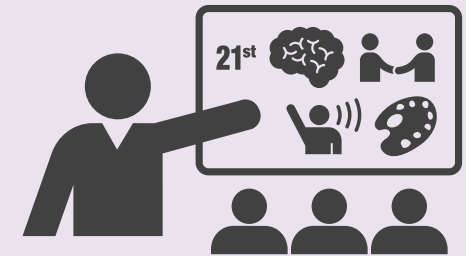
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Implement & expand AVID	\$346,917	 All Students
3.2 - ELD enrichment program	\$180,000	
3.3 - Continue high school intervention counselors	\$420,518	
3.4 - Social/emotional support staff for students in need	\$345,449	
3.5 - Continue Parent Advisory Committees	\$17,678	

GOAL



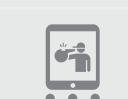
#4

INVESTING
\$2,320,367




Expand 21st Century Tech & Learning

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENT DEVICE USE FOR IN-CLASS INSTRUCTION	↑
	MEET/EXCEED DIGITAL STANDARDS PERFORMANCE TASK	↓ Set baseline
	INCREASE ED TECH PD PARTICIPATION	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Equitable teacher & student digital, classroom equipment across all sites	\$767,000	 All Students
4.2 - Strengthen technology infrastructure	\$1,388,367	
4.3 - Continue & expand PLOs (Ed tech, Digital Citizenship, Digital Standards, effective communication, etc.)	\$165,000	

