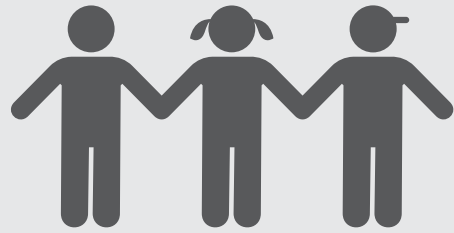


Local Control & Accountability Plan Summary

DISTRICT STORY



29,000 TK-12 STUDENTS



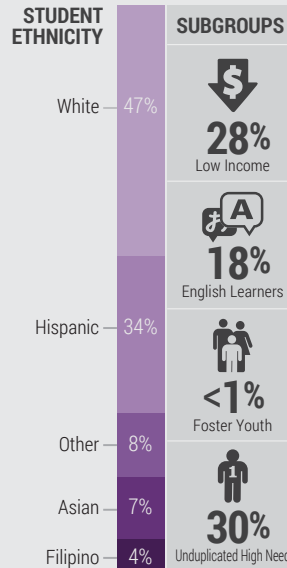
35 SCHOOLS



29 DISTINGUISHED Schools



2,260 EMPLOYEES



Future Readiness Educational Programs

Ensure college & career readiness, 21st Century skills & 3Cs mastery



Broad Course of Study

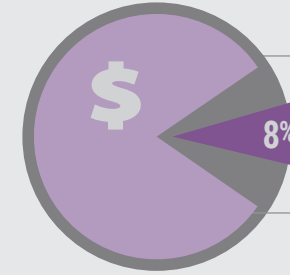
Curricular emphasis in language arts, math, science, GATE & AP, IB, second language support or immersion, & CTE

District Vision

Preparing today's students to succeed in tomorrow's world



BUDGET



General Fund Expenditures:
\$281,040,852

LCAP Expenditures:
\$23,090,095

LCFF Revenues:
\$228,149,594

(Totals Budgeted for 2017-18 LCAP Year)

Additional Expenditures Not Specified in the LCAP:

- Hiring & development of teachers, certificated staff, para-educators & support staff	\$213,800,000
- District plant services & maintenance program (staffing, utilities, equipment, repair, building supplies & contracts accounts)	\$24,300,000
- District operations (human resources, accounting, purchasing, warehouse, facilities)	\$7,500,000
- Centralized data processing & infrastructure	\$5,200,000
- Other outgo	\$6,200,000
- Co-curricular activities	\$900,000

LCAP HIGHLIGHTS

GOAL #1



Improve Student Performance & Literacy

Highlighted Actions & Expenditures

1.2 - Provide PLO & PD for all staff	\$2,778,544
1.3 - Maintain staffing to support PLO & Site leadership	\$1,173,413
1.4 - Instructional materials & assessment tools	\$3,987,000
1.10 - Continue/expand PLO & collaboration	\$2,285,796

GOAL #2



Improve Access to Rigorous Academics

Highlighted Actions & Expenditures

2.1 - Develop & implement MTSS prevention/intervention program	\$383,066
2.2 - Provide counselors & effective infrastructure	\$1,227,614
2.3 - Increase "A-G" courses & pass rate	\$195,000
2.5 - Implement K-8 Virtual Academy	\$291,053

GOAL #3



Increase Student Engagement & Parent Involvement

Highlighted Actions & Expenditures

3.1 - AVID implementation & expansion	\$346,917
3.2 - ELD summer enrichment program	\$180,000
3.3 - Continue high school intervention counselors	\$420,518
3.7 - Expand parent communication & resources	\$82,347

GOAL #4



Expand 21st Century Tech & Learning

Highlighted Actions & Expenditures


4.1 - Equitable teacher & student digital, classroom equipment	\$767,000
4.2 - Strengthen technology infrastructure	\$1,388,367
4.3 - Continue & expand professional learning opportunities	\$165,000




Local Control & Accountability Plan Summary

GREATEST PROGRESS

Maintained high graduation rate




Indicator: California School Dashboard




Status: Very High
Change: Maintained

Maintained low suspension rate



Indicator: California School Dashboard




Status: Low
Change: Maintained


- Planned Actions to Maintain Progress:**
- 1.2 - Provide professional development for all staff
 - 1.7 - Provide support & maintain intervention sections grades 7-11
 - 1.9 - Lower class sizes & support students struggling in ELA & Math & EL, LI, & FY

GREATEST NEEDS

Improve math assessment




Indicator: California School Dashboard




Status: High
Change: Maintained

Improve ELA assessment




Indicator: California School Dashboard




Status: High
Change: Declined

Improve EL progress



Indicator: California School Dashboard



Status: High
Change: Increased

- Planned Actions to Address Needs:**
- 2.1 - Develop & implement MTSS prevention/intervention program
 - 3.1 - AVID implementation & expansion (part-time coordinator, PLO)
 - 4.1 - Equitable digital equipment for classroom teachers & students across all sites


PERFORMANCE GAPS

Subgroup in Need:	State Indicators:	1. Chronic Absenteeism	2. Suspension Rate	3. English Progress	4. Graduation Rate	5. College/Career Readiness	6. ELA Assessment	7. Math Assessment
English Learners								
Foster Youth								
Homeless								
SED								
SWD								
African American								
Hispanic								
Pacific Islander								

- Planned Actions to Address Performance Gaps:**
- 1.8 - Assess, monitor & support all EL & RFP students (Language assessment center, CELDT, ELPAC, etc.)
 - 2.2 - Provide counselors & effective infrastructure (Prevention/Intervention resource, A-G & CTE guidance, student services staff, etc.)

INCREASED OR IMPROVED SERVICES

Improve course placement




for EL LI

ELD instructional assistants, academic coaches & teachers



for English Learners

ELD embedded in daily instruction



for English Learners

Bilingual community liaison & parent advocate salaries



for English Learners