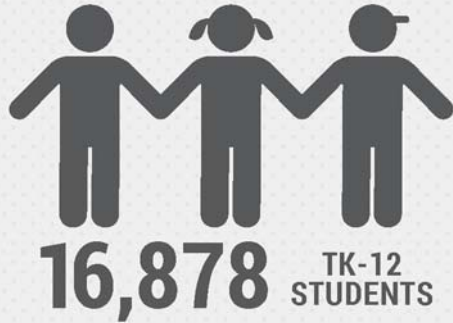


Local Control and Accountability Plan



DISTRICT STORY



SUBGROUPS



84%
Low Income



62%
English Learners



<1%
Foster Youth



92%
Unduplicated High Need

A Culture of Collaboration

Leading that supports student learning



Leader in Innovation & Technology

Classrooms transformed into 21st Century Environments

District Mission:

We are here to prepare children to be successful citizens



BUDGET



General Fund Expenditures:
\$204,180,474

General Fund expenditures are broken down into the following categories:

- Salaries: 54%
- Benefits: 21%
- Services: 16%
- Books: 7%
- Other: 2%

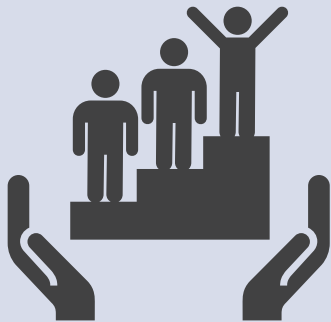
LCAP Expenditures:
\$39,389,979

Specified LCAP expenditures make up **19%** of General Fund expenditures.

GOAL

#1

INVESTING
\$12,791,908



Support Student Learning

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA DASHBOARD PERFORMANCE	 CA School Dashboard All Student Performance
	IMPROVE SBAC ELA PERFORMANCE	
	INCREASE MATH DASHBOARD PERFORMANCE	 CA School Dashboard All Student Performance
	IMPROVE SBAC MATH PERFORMANCE	
	IMPROVE TK-2 DISTRICT ASSESSMENT PERFORMANCE	

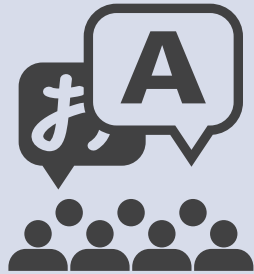
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - CCSS aligned instructional & supplemental materials	\$96,861	 Low Income
1.2 - Teacher, paraeducator, & administrator professional learning	\$499,800	 English Learners
1.3 - Add 8 Physical Education Specialists	\$1,419,985	 Foster Youth
1.4 - RtI & Instruction at every elementary site	\$1,783,635	
1.5 - Continue to expand student technology access & use	\$780,845	
1.6 - RtI teacher tutor support	\$896,865	
1.7 - Increase Library Media Clerk positions	\$604,378	
1.8 - Support Preschool program	\$203,600	
1.9 - 16 Curriculum Substitutes for professional development coverage	\$549,938	
1.10 - Lead Learners continue to help implement state standards	\$430,503	

Local Control and Accountability Plan



GOAL #2 INVESTING \$8,096,948



Support English Learner Academic Proficiency

HIGHLIGHTED OUTCOMES & METRICS



IMPROVE ENGLISH LEARNER PROGRESS



CA School Dashboard All Student Performance



INCREASE EL REDESIGNATION RATE

↑ 20%



INCREASE AMAO 1 & 2 PROGRESS

↑ 63.5%^{AMAO 1}
↓ 26.7%^{AMAO 2 <5 years}
↓ 54.7%^{AMAO 2 <5 years}

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.1 - ELD instructional material purchases	\$323,200	EL
2.2 - Ongoing ELD standards implementation PD	\$50,000	LI
2.3 - Maintain bilingual instructional assistants & add primary grade aides	\$3,539,770	FY
2.4 - 1 intervention teacher or ELD coach per elementary site	\$2,037,366	

GOAL #3 INVESTING \$5,640,289



Safe, Healthy, & Positive Learning Environment

HIGHLIGHTED OUTCOMES & METRICS



IMPROVE SUSPENSION RATE



CA School Dashboard All Student Performance



DECREASE OR MAINTAIN LOW EXPULSION RATES

=/↓ > 0.5%



INCREASE 5TH GRADE CHKS RESPONSES

↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.1 - School safety & student support services	\$1,812,350	EL
3.2 - Continue to increase Santa Maria Valley Youth Outreach Consultant services	\$1,021,643	LI
3.3 - MFT counseling hours (250 hours per Junior High)	\$65,000	FY
3.4 - UCSB academic outreach counselors	\$103,000	

GOAL #4 INVESTING \$2,088,893



Positive & Respectful Stakeholder Culture

HIGHLIGHTED OUTCOMES & METRICS



CALIFORNIA FAMILY FRAMEWORK RUBRIC



Set baseline



ANALYZE PARENT & COMMUNITY ENGAGEMENT



Set baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Increase bilingual community liaisons	\$647,220	EL
4.2 - Maintain 1 family advocate & hire 4 additional advocates	\$245,175	LI
4.3 - Translation/interpreter services	see action 2.10	FY
4.4 - Increase & strengthen family engagement programs	\$109,428	

