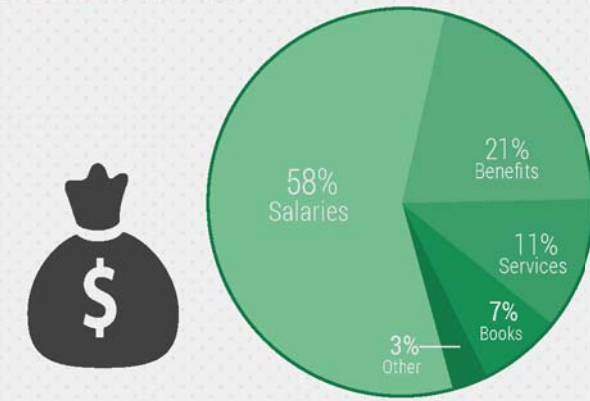


Local Control and Accountability Plan

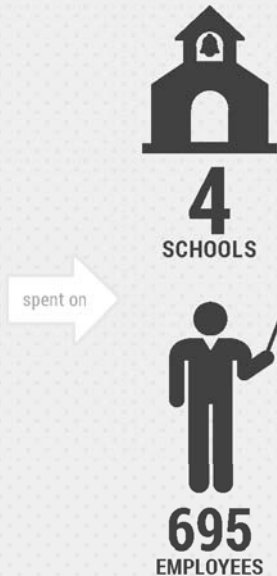


District Overview



\$93,432,122

Santa Maria JUHSD's total 2015-16 budget...



resulting in

\$8,561 /

...spent per student annually.

GOAL #1
INVESTING \$458,500

CCSS proficiency for college & career readiness

HIGHLIGHTED OUTCOMES & METRICS		
	TEXTBOOK & MATERIALS COMPLIANCE	0 Findings
	APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	0 Findings
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.1 - Common Core professional development	\$300,000	
1.2 - PD for special education instructional aides	\$2,500	
1.3 - Training to support Professional Learning Communities	\$95,000	

GOAL #2
INVESTING \$536,830

Positive & respectful stakeholder culture

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENT PARTICIPATION IN TRANSLATION SERVICES	
	REPORT PARENT COMPLETION OF PIQE & PIDA PROGRAMS	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Plan for newcomer academy & welcome center implementation	\$41,000	
2.2 - Improve District translation services	\$162,830	
2.3 - Fund parent engagement programs	\$200,000	

GOAL #3
INVESTING \$369,303

Strengthen CTE programs & services

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASED CAPSTONE COURSE ENROLLMENT	+6%
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Extend CTE outlined programs of study to all 9 pathways	N/C	
3.2 - Continue to develop CTE Facility Plan	N/C	
3.3 - Purchase instructional supplies & equipment	\$70,000	

Local Control and Accountability Plan



GOAL #4
INVESTING \$5,416,547

Support student achievement

HIGHLIGHTED OUTCOMES & METRICS

	IMPROVE COUNSELING RATIO	↑ 1:350
	INCREASE A-G COMPLETION RATE	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Increase counseling services District-wide	\$2,314,170	
4.2 - Increase budget & support for AVID students at comprehensive sites	\$624,891	
4.3 - Self-Contained Opportunity programs	\$421,157	

GOAL #5
INVESTING \$1,839,985

Expand technology use

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENT INTERNET ACCOUNT USE	↑ 90%
	INCREASE STUDENT MICROSOFT 365 USE	↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Tablet repair program	\$45,000	
5.2 - Student & staff tablet use training	\$50,000	
5.3 - Instructional technology Teacher on Special Assignment	\$382,792	

GOAL #6
INVESTING \$1,603,128

Safe & healthy environment

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE EXPULSION RATE	↓ 0.1%
	DECREASE SUSPENSION RATE	↓ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.1 - Create Restorative Justice Program planning group	\$10,000	
6.2 - Fund Substitute Pool Program	\$96,386	
6.3 - Add security at each comprehensive site	\$98,608	

GOAL #7
INVESTING \$3,530,056

Support English Learner proficiency

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE EL RECLASSIFICATION RATE	↑ 16%
	INCREASE EL SBAC SCORES	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.1 - Support ELA/ELD pathway	\$2,867,458	
7.2 - Bilingual instructional support for EL Newcomer students	\$335,859	
7.3 - Intervention & advancement for ELD students	\$129,999	

GOAL #8
INVESTING \$200,000

Support Foster Youth achievement

HIGHLIGHTED OUTCOMES & METRICS

	SET SBAC PERFORMANCE BASELINE	
	INCREASE FY A-G COMPLETION RATE	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

8.1 - FBSMV Program Specialists provide Foster Youth liaison services	\$175,000	
8.2 - FY staff training & support programs	\$25,000	
8.3 - After school tutoring	N/C	



* For additional LCAP resources (including full text, abbreviated, or electronic versions) use the QR code or go to www.goboinfo.com and search for your district.