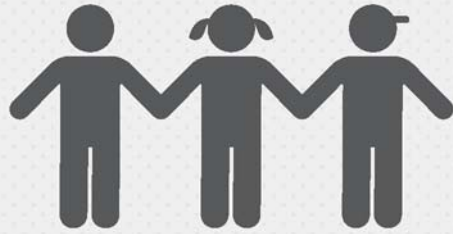


# Local Control and Accountability Plan



## DISTRICT STORY



**7,900** 9th-12th STUDENTS



**4**

SCHOOLS



**695**

EMPLOYEES

### SUBGROUPS



**64%**

Low Income



**28%**

English Learners



**<1%**

Foster Youth



**74%**

High Need

**1:1 Student per technology device**



**A Safe Haven for California students**

### District Vision:

Every student succeeds & is prepared for college, career, & life.



## BUDGET



General Fund Expenditures:  
**\$94,000,000**

General Fund expenditures are broken down into the following categories:

LCAP Expenditures:  
**\$14,748,254**

Specified LCAP expenditures make up **16%** of General Fund expenditures.

### GOAL

**#1**

INVESTING \$462,499



**CCSS Proficiency for College & Career Readiness**

### GOAL

**#2**

INVESTING \$606,388



**Positive & Respectful Stakeholder Culture**

### GOAL

**#3**

INVESTING \$668,185



**Strengthen CTE Programs & Services**

### HIGHLIGHTED OUTCOMES & METRICS



APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS

**↑ 100%**



MAINTAIN ACCESS TO INSTRUCTIONAL MATERIALS

**= 100%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Support Common Core standards	\$299,999	All
1.2 - PD for SPED instructional aides	\$2,500	SWD
1.3 - Training to support PLCs	\$95,000	All
1.4 - Assessment software to reflect SBAC	\$65,000	All

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE PARENT PARTICIPATION IN TRANSLATION SERVICES

**+ 5%**



INCREASE PARENT ENGAGEMENT PROGRAMS

**+ 10%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Improve district translation services	\$172,109	EL
2.2 - Fund parent engagement programs	\$199,999	All
2.3 - Administer climate survey through West Ed	\$7,000	All
2.4 - Core A-G Ethnic & Gender studies courses	\$127,280	All

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE HIGH SCHOOL GRADUATION RATE

**↑ 95%** All

**↑ 69.9%** SWD

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Extend CTE study programs to 9 pathways	N/C	All Students
3.2 - Develop CTE Center & AG Farm	N/C	All Students
3.3 - Purchase & repair instructional supplies	\$70,000	All Students
3.4 - Provide ROP staffing costs	\$590,685	All Students

# Local Control and Accountability Plan



**GOAL #4**  
INVESTING \$5,383,776

**Support Student Achievement**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE 3+ AP SCORES	↑ 42%
	INCREASE A-G COMPLETION RATE	↑ 25.5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Support counseling services District-wide	\$2,104,361	
4.2 - Increase AVID student budget & support	\$719,091	
4.3 - Sustain Self-Contained Opportunity programs	\$540,500	
4.4 - Intervention staff focus on drug & alcohol issues	\$238,667	

**GOAL #5**  
INVESTING \$1,711,232

**Expand Technology Use**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENT TABLET USE	↑ 73%
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Tablet repair program (third party vendor)	\$45,000	
5.2 - Student & staff tablet use training	\$50,000	
5.3 - Instructional technology TOSA	\$401,668	
5.4 - 1-to-1 devices for new students & staff	\$1,082,104	

**GOAL #6**  
INVESTING \$1,522,516

**Safe & Healthy Environment**

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SUSPENSION RATE	↓ 5%
	DECREASE CHRONIC ABSENTEEISM RATE	↓ 6.9%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.1 - Implement Restorative Approaches	\$30,000	
6.2 - Fund Substitute Pool Program	\$91,116	
6.3 - 4 additional security for day supervision	\$114,408	
6.4 - Safety training for admin & managers	\$30,000	

**GOAL #7**  
INVESTING \$4,195,174

**Support English Learner Proficiency**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE EL PROGRESS INDICATOR	↑
	INCREASE EL RECLASSIFICATION RATE	↑ 17%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.1 - Support ELA/ELD pathway	\$3,225,062	
7.2 - Bilingual instructional support for EL	\$402,128	
7.3 - Intervention & advancement for ELD students	\$335,856	
7.4 - Fund 2 Language & Literacy TOSAs	\$232,128	

**GOAL #8**  
INVESTING \$200,000

**Support Foster Youth Achievement**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE FOSTER YOUTH A-G COMPLETION RATE	↑ 14%
	INCREASE FY EAP COLLEGE READY	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

8.1 - FBSMV Program Specialists provide Foster Youth liaison services	\$175,000	
8.2 - FY staff training & support programs	\$25,000	
8.3 - After school tutoring (SBCOE)	N/C	

