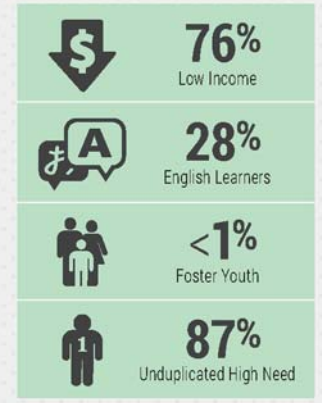
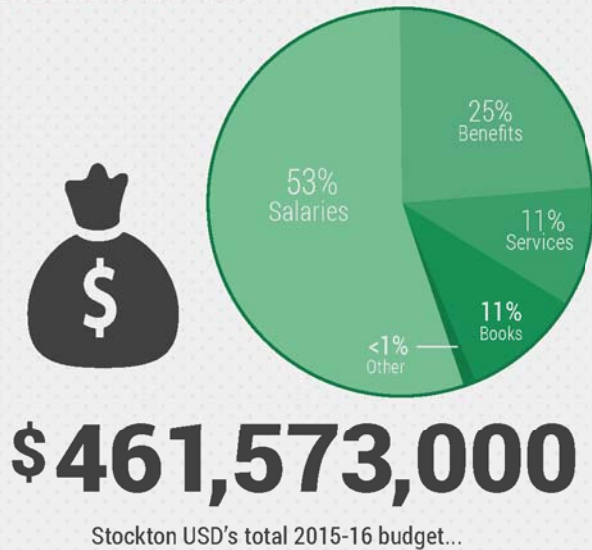


# Local Control and Accountability Plan

## District Overview



## GOAL

# #1

INVESTING  
**\$44,372,028**



## Student Achievement

### HIGHLIGHTED OUTCOMES & METRICS

	K-12 STANDARDS-ALIGNED MATH & ELA UNITS OF STUDY	✓
	MAINTAIN ELD INTEGRATION & ACCESS TO CCSS FOR ELs	= 100%
	INCREASE POSITIVE SBAC ELA & MATH SCORES	↑ 28% <sup>ELA</sup> ↑ 22% <sup>Math</sup>
	INCREASE UC/CSU REQUIREMENT COMPLETION	↑ 43%
	INCREASE ELs PROGRESS	↑ 60.5% <sup>AMA01</sup>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Student technology access	\$1,500,000	
1.2 - Provide instructional materials & supplies	\$1,582,095	
1.3 - Language support for students & families	\$1,620,425	
1.4 - Staff & parent professional learning	\$42,000	
1.5 - Teacher collaboration, monitoring & support	\$7,912,987	All Students
1.6 - Implement Professional Learning Community strategies & trainings	\$829,000	
1.7 - Student intervention strategies & support	\$5,890,060	
1.8 - Instructional coaches & resources for differentiated instruction	\$5,900,440	
1.9 - After school programs	\$2,037,989	
1.10 - Site allocation	\$12,958,311	
1.11 - College & career preparatory opportunities	\$3,998,721	
1.12 - Special Education assistive opportunities, technology & support	\$100,000	

# Local Control and Accountability Plan

## GOAL #2 INVESTING \$129,767,114



### Safe & Healthy Learning Environments

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	↑ 89%
	MAINTAIN STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS ACCESS	= 100%
	MAINTAIN FACILITIES IN GOOD REPAIR	= 81%
	DECREASE ALL SUSPENSION RATES	↓ 10%
	DECREASE ALL & SUBGROUP EXPULSION RATES	↓ 0.1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Technology infrastructure & support	\$1,338,804	
2.2 - High quality teachers, substitutes, administrators & staff	\$2,285,382	
2.3 - Instructional technology solutions	\$173,366	
2.4 - Upgrade to district wide financial system, including Human Resource & Substitute modules	N/C	
2.5 - Facility support	\$3,697,559	
2.6 - Basic instruction & teacher staffing	\$115,000,000	
2.7 - Parent & community relations	\$645,059	
2.8 - Appropriate health services interventions	\$526,162	
2.9 - Community oriented policing program	\$2,926,932	
2.10 - School counseling	\$3,173,850	

## GOAL #3 INVESTING \$3,855,764



### Meaningful Partnerships

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENT INPUT IN DECISION MAKING	↑ 49 <small>School Site Council meetings</small>
	INCREASE PARENT PARTICIPATION IN UN-DUPLICATED PUPIL PROGRAMS	↑ 49 <small>PAC &amp; ELPIC meetings</small>
	INCREASE PARENT PARTICIPATION IN STUDENTS WITH EXCEPTIONAL NEEDS PROGRAMS	↑ 49 <small>SPED Parent meetings</small>
	INCREASE ATTENDANCE RATES	↑ 96.4%
	DECREASE CHRONIC ABSENTEEISM	↓ 4.9%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Develop relationships to foster parent empowerment	\$1,644,356	
3.2 - Continually improve parent & school communication	\$231,879	
3.3 - Foster parent & teacher engagement (academic parent-teacher team conferences)	\$110,205	
3.4 - Student engagement & leadership opportunities (Clubs, activities, PLUS program, Anti-Bullying, etc.)	\$687,440	
3.5 - Extended learning opportunities (K-8 Summer Enrichment)	\$82,500	
3.6 - Visual & Performing Arts activities	\$254,631	
3.7 - Improve student attendance accountability & truancy intervention	\$844,753	