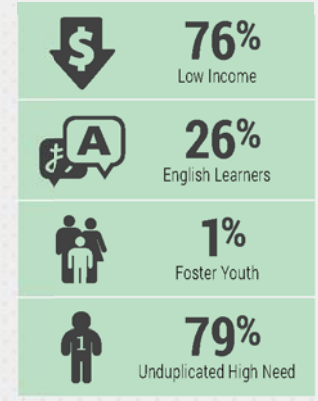
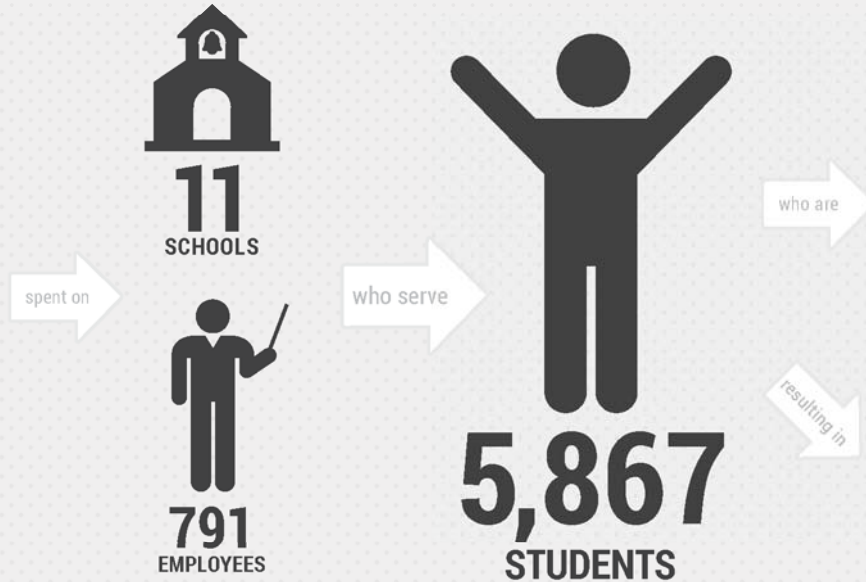
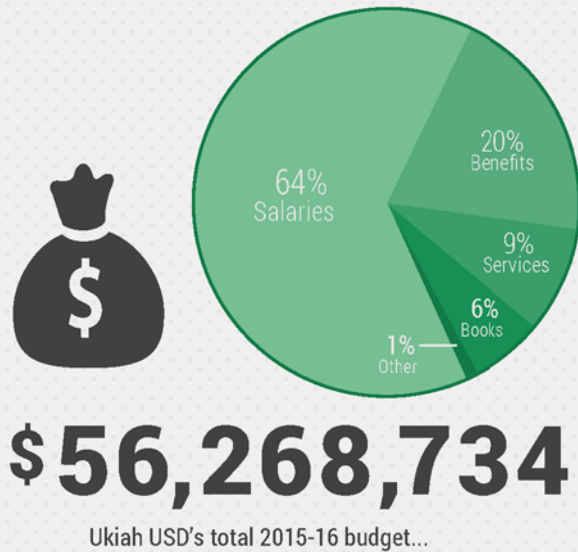


# Local Control and Accountability Plan



## District Overview



## GOAL

# #1

INVESTING  
**\$7,428,563**



## College & career readiness

HIGHLIGHTED OUTCOMES & METRICS			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
	INCREASE GRADE 3 READING PROFICIENCY	↑	1.1 - Elem. & MS reading teachers (10 FTE)	\$977,000	
	INCREASE GRADE 5 ENGLISH LEARNER RECLASSIFICATION RATE	↑	1.2 - Student Success Coordinators	\$954,300	
	INCREASE GRADE 8 ELA & MATH PROFICIENCY	↑	collaborate with teachers, principals to support interventions & ELD (11 FTE)		
	INCREASE HIGH SCHOOL GRADUATION RATE	↑ 90%	1.3 - Continue CTE program funding	\$234,000	
	INCREASE A-G & CAREER TECHNICAL EDUCATION COURSE COMPLETION	↑ 2+ Courses	1.4 - Provide Summer School for reading, math, ELs, credit recovery, & CTE	\$257,000	All Students
			1.5 - Reduce class sizes	\$158,000	
			1.6 - Provide K-12 music & art programs	\$549,600	
			1.7 - Expand Chromebook take home program	\$80,000	
			1.8 - Continue to fund academic counselors (3 MS & 1 HS)	\$376,000	
			1.9 - Increase After School Tutoring & late transportation	\$100,000	



# Local Control and Accountability Plan



**GOAL #2** INVESTING \$1,562,383

**Positive learning environment**

HIGHLIGHTED OUTCOMES & METRICS		
	DECREASE CHRONIC ABSENTEEISM	-3%
	INCREASE ATTENDANCE RATE	=/↑ 95%
	DECREASE SUBGROUP STUDENT SUSPENSION RATES	↓
	DECREASE HIGH SCHOOL DROPOUT RATE (from UUSD Strategic Plan)	↓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Implement PBIS & Restorative Practices	\$105,000	
2.2 - Implement Second Step at each elementary school	\$19,400	
2.3 - Fund full-time counselors at each elementary school	\$554,000	
2.4 - Fund full time P.E. teacher at each elementary school	\$385,000	
2.5 - Sustain Social / Emotional Counseling at secondary schools	\$100,000	
2.6 - Maintain School Resource Officer	\$90,000	
2.7 - Fund CARE Teams at each elementary school	\$12,000	
2.8 - Fund 3 full time custodians	\$130,000	
2.9 - Classroom management PD for teachers & paraprofessionals (from UUSD Strategic Plan)	N/C	

**GOAL #3** INVESTING \$671,000

**Parent & community engagement**

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENTS REPORTING MEANINGFUL INVOLVEMENT IN THEIR CHILD'S EDUCATION	↑ 80%+
	INCREASE PARENT PARTICIPATION IN LCAP / STRATEGIC PLAN MEETINGS	↑
	INCREASE PARENT SURVEY COMPLETION (from UUSD Strategic Plan)	↑ 30%+

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Continue Parent Institute for Quality Education program	\$80,000	
3.2 - Fund Bilingual Family Community Liaisons at all sites (10 FTE)	\$494,000	
3.3 - Continue to implement Parent & Student Survey	\$20,000	

