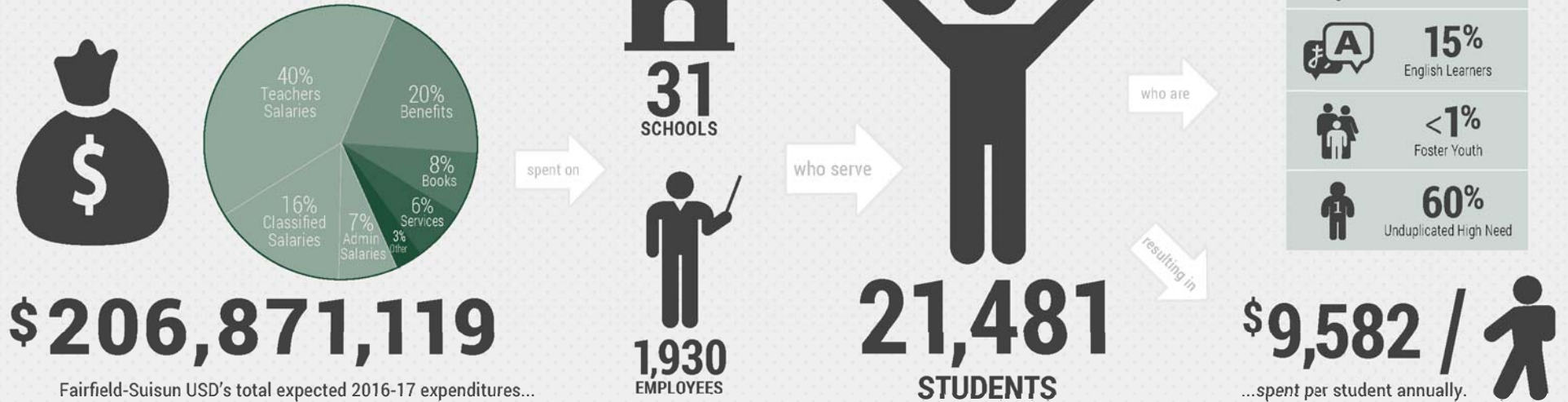


Local Control and Accountability Plan



District Overview



GOAL

#1

INVESTING \$4,412,000



Safe & connected learning environments

HIGHLIGHTED OUTCOMES & METRICS

	REDUCE TEACHER MISASSIGNMENTS	-10% = / ↓ 12 Vacancies
	INSTRUCTIONAL MATERIALS ACCESS COMPLIANCE	100%
	ALL FACILITIES IN GOOD REPAIR	100%
	INCREASE ATTENDANCE RATES	↑ 95.89%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Designate discretionary funds for student engagement activities	\$120,000	All Students
1.2 - Fully restore contractual release time	\$737,000	
1.3 - Reinstate home to school transportation	\$129,000	
1.4 - Maintain attendance liaison program	\$350,000	
1.5 - Expand secondary level CTE opportunities	\$1,000,000	
1.6 - Continue to expand & support K-8 thematic based schools	\$100,000	
1.7 - Provide foster youth siblings higher open enrollment priority	N/C	FY
1.8 - Complete deferred maintenance projects	\$1,400,000	
1.9 - Clerical staff training on FY & Homeless enrollment procedures & Home Language Surveys	N/C	



Local Control and Accountability Plan



GOAL #2 INVESTING \$555,000



Engage parents & community partners

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT PARTICIPATION IN THE SES	Set Baseline
	INCREASE PARENT PARTICIPATION IN ELAC, SSC, & PAC	Set Baseline
	INCREASE COMMUNITY BASED PARTNERSHIPS	+10%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Each school site provides 4+ parent engagement activities	\$120,000	All Students
2.2 - Interactive LCAP goals/actions learning opportunities	\$5,000	
2.3 - Non-academic community engagement activities	\$5,000	

GOAL #3 INVESTING \$1,145,200



Interventions to support academic, health & social-emotional development

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SUSPENSION RATE	↓ 4.87% All
	DECREASE EXPULSION RATE	↓ 0.11% All
	INCREASE SBAC MATH SCORES	↑ 32% All

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Continue PBIS system development	\$288,000	All Students
3.2 - Expand district socio-emotional counseling services	\$450,000	
3.3 - Expand trauma informed PD & services	\$19,000	
3.4 - HS counselors create ILPs to ensure students are on track for graduation	N/C	

GOAL #4 INVESTING \$6,065,000



College & career readiness

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ENROLLMENT IN 1+ CTE COURSE	↑ 2,632
	INCREASE AP & IB ENROLLMENT	↑ 1,307 All
	INCREASE A-G ENROLLMENT	↑ 98.8%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Continue to host & attend teacher recruitment fairs	\$60,000	All Students
4.2 - Implement year 2 New Teacher Program & continue BTSA program	\$100,000	
4.3 - Implement Common Core aligned K-5 mathematics materials	\$175,000	

