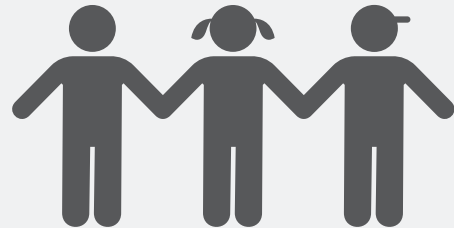


# Local Control and Accountability Plan



## DISTRICT STORY



**9,700** TK-12 STUDENTS

**18** SCHOOLS

**6** DISTINGUISHED Schools

**991** EMPLOYEES

### SUBGROUPS



**68%**  
Low Income



**21%**  
English Learners



**<1%**  
Foster Youth



**69%**  
High Need

## Wide Range of Student Programs

Middle & High School opportunity classes & specialists support bilingual, migrant, gifted & special needs students



## Cooperative & Collaborative Atmosphere

Win-win negotiations & problem solving are institutionalized at all levels



## District Mission

Committed to District-wide actions which lead students to develop the skills, knowledge & character traits necessary to become responsible, thriving & contributing members of society



## BUDGET

General Fund Expenditures:  
**\$109,191,519**

General Fund expenditures are broken down into the following categories:



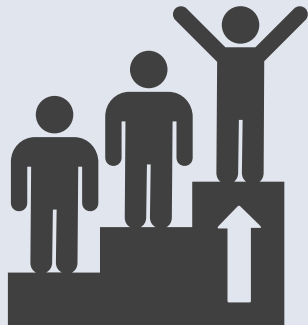
LCAP Expenditures:  
**\$19,290,037**

Specified LCAP expenditures make up **18%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$14,332,123**



## Maximize Academic Achievement

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE ELA & MATH SBAC SCORES	↑ <b>46%</b> ELA ↑ <b>28%</b> Math
	IMPROVE RECLASSIFICATION RATE	↑ <b>9.45%</b>
	IMPROVE ELA & MATH EAP COLLEGE READINESS	↑ <b>58%</b> ELA ↑ <b>28%</b> Math
	IMPROVE A-G COURSE COMPLETION RATE	↑ <b>27%</b>
	IMPROVE AP PASSING & ENROLLMENT RATES	↑ <b>55%</b> Exam Pass Rate ↑ <b>28%</b> Enrollment

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Increase services based on school needs (computer, bilingual, & library assistants, support teachers, technology, home/school liaisons, counselor hours, professional development, etc.)	<b>\$2,861,023</b>	
1.2 - Consultants & curriculum publishers provide professional development	<b>\$345,000</b>	
1.3 - District Interim Assessment to guide instruction (STAR Early Literacy, Reading & Math)	<b>\$96,000</b>	
1.4 - Continue District-wide collaboration schedule for instruction & curriculum alignment	n/c	
1.5 - Continue 5 elementary math coaches	<b>\$562,798</b>	



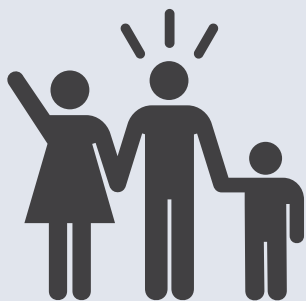
# Local Control and Accountability Plan



GOAL

#2

INVESTING  
\$701,681



## Effective Stakeholder Engagement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	INCREASE SITE EVENT PARENT ATTENDANCE	↑ 80%
	INCREASE STAKEHOLDER INVOLVEMENT SURVEY PARTICIPATION	↑ 463
	INCREASE PARENT DECISION MAKING INPUT	↑ 80%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

2.1 - Increase EL parent outreach in their primary language	\$21,864	
2.2 - Use Parent Link for family & community engagement	\$30,550	
2.4 - Home school liaisons continue to connect families to appropriate resources & build professional capacity	\$453,829	

GOAL

#3

INVESTING  
\$197,500



## Develop Staff Capacity

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	DECREASE CREDENTIALLED TEACHERS OUTSIDE OF SUBJECT AREA	↓ -1%
	MAINTAIN RECENTLY ADOPTED TEXTBOOKS	= 100%
	MAINTAIN LOW STUDENTS WITHOUT A TEXTBOOK RATE	= 0%

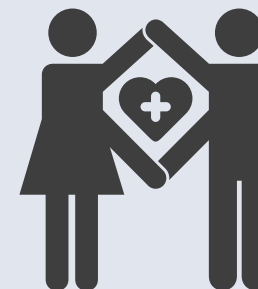
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

3.2 - Provide a mentor/coach for each administrative services credential program candidate	\$35,000	
3.3 - Professional institutes for administrators	\$25,000	
3.4 - Cover Induction Program costs for year 1 & year 2 teachers	\$137,500	

GOAL

#4

INVESTING  
\$3,960,610



## Safe & Respectful Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	INCREASE ATTENDANCE RATE	↑ 97.56%
	DECREASE CHRONIC ABSENTEEISM	↓ 15.54%
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 2.3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

4.1 - Trainings on MTSS implementation & pilot MTSS at 1 K-6 & 1 secondary site	\$15,100	
4.2 - Attendance Mediation program	\$10,700	
4.3 - Site administrators regularly review attendance, grade analysis, & behavior history for at-risk students	n/c	

