

Local Control and Accountability Plan

Mendota USD
2018-19 Highlights



DISTRICT STORY

3,339 K-12 STUDENTS

7 SCHOOLS

286 EMPLOYEES

SUBGROUPS

- 99%** Low Income
- 56%** English Learners
- <1%** Foster Youth
- 99%** Unduplicated High Need

1:1 Device Ratio

Improvements in technology areas to ensure access for every student

District Priorities

Safety, academic achievement, student & stakeholder engagement

District Mission

We are committed to preparing & empowering our students to be competitive, productive, & compassionate members of society

BUDGET

General Fund Expenditures: **\$45,306,782**

General Fund expenditures are broken down into the following categories:

- Salaries
- Benefits
- Services
- Books
- Other

LCAP Expenditures: **\$37,866,931**

Specified LCAP expenditures make up **84%** of General Fund expenditures.

GOAL #1

INVESTING **\$8,594,480**

Increase Student Achievement

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SUFFICIENT INSTRUCTIONAL MATERIALS	= 100%
	INCREASE STATE STANDARDS IMPLEMENTATION	= 3.5+
	INCREASE EL ACCESS TO ELD STANDARDS	= 3.5+
	INCREASE STATE ASSESSMENT SCORES	↑
	INCREASE EL PROGRESS INDICATOR	↑ 78%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Standards aligned, core content curriculum	\$882,000	All Students
1.2 - Monitor student progress with updated technology infrastructure	\$277,110	
1.3 - Maintain IDEA compliance	\$1,893,938	SWD
1.4 - Academic Counselors & support staff monitor student progress	\$433,283	
1.5 - Subgroup student learning supports	\$2,063,122	English Learner
1.6 - Continue "Google Schools" & "One to One" initiatives	\$961,500	
1.7 - Highly qualified paraprofessionals carry out "push-in" services	\$673,313	Foster Youth
1.8 - Guidance Instructional Specialists monitor unduplicated student progress	\$623,438	Low Income
1.9 - Oversee the EL Master Plan & programs & ensure current ELD curriculum use	\$77,176	English Learner

GOAL #2

INVESTING **\$7,627,518**

Safe & Engaged Schools

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN LOW MS & HS DROPOUT RATES	= 0% Middle School ↓ 7% High School
	INCREASE CTE COMPLETION RATE	↑ 24%
	INCREASE ATTENDANCE RATE	↑ 95.2%
	DECREASE CHRONIC ABSENTEEISM	↓ 3.2%
	DECREASE SUSPENSION RATES	↓ 5.4%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Retain staff to implement & oversee technology plan	\$89,303	English Learner, Low Income, Foster Youth
2.2 - Facilitate "learning & innovation skills" development	\$220,500	All Students
2.3 - Transportation to ensure daily student attendance	\$1,557,905	
2.4 - Regular school & district communication with parents	\$33,075	
2.5 - Support mental & physical health with psychologist & registered nurse	\$248,608	English Learners
2.6 - Provide a safe, healthy, & stable environment	\$944,085	Low Income
2.7 - Stakeholder participation miscellaneous materials & resources	\$110,251	Foster Youth
2.8 - Create 21st century learning environments	\$953,880	

GOAL #3

INVESTING **\$21,644,943**

Professional Learning Culture

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PROPERLY CREDENTIALLED TEACHERS	↑ 94%
	DECREASE TEACHER VACANCIES	↓ 0
	MAINTAIN NO TEACHER MISASSIGNMENTS	= 0
	MAINTAIN "GOOD" FACILITY RATING	= Good

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Facilitate professional learning culture development & growth (professional development, collaboration & instructional coaching)	\$1,984,501	All Students
3.2 - HR department will monitor credentials, vacancies, & misassignments	\$13,378,755	
3.3 - Day to day operations support staff (resources & materials at district & site level)	\$788,288	
3.4 - Well-maintained up-to-date schools (MOT department, support modernization projects)	\$5,193,294	
3.5 - Support professional development & encourage participation (resources & materials, committee engagement)	\$300,105	English Learner, Low Income, Foster Youth

