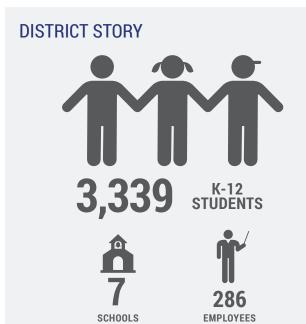
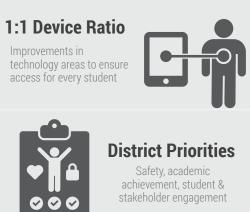
INVESTING

\$8,594,480















GOAL

Increase Student Achievement

HIGI	HLIGHTED OUTCOMES & METR	ICS • *	
	MAINTAIN SUFFICIENT INSTRUCTIONAL MATERIALS	=100%	1. 1.
⊘ ccss	INCREASE STATE STANDARDS IMPLEMENTATION	= 3.5+	1.
coss	INCREASE EL ACCESS TO ELD STANDARDS	=3.5+	1.
	INCREASE STATE ASSESSMENT SCORES	•	1.
FA OOS	INCREASE EL PROGRESS INDICATOR	↑78 %	1.

_			
•	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	•
)%	1.1 - Standards aligned, core content curriculum	\$882,000	
	1.2 - Monitor student progress with	\$277,110	All Students
	updated technology infrastructure		
<u></u>	1.3 - Maintain IDEA compliance	\$1,893,938	K SWI
	1.4 - Academic Counselors & support	\$433,283	2002
	staff monitor student progress		
	1.5 - Subgroup student learning supports	\$2,063,122	_B A
+	1.6 - Continue "Google Schools" & "One to	\$961,500	English Learner
	One" initiatives		r i
	1.7 - Highly qualified paraprofessionals	\$673,313	Foster
	carry out "push-in" services		Youth
	1.8 - Guidance Instructional Specialists	\$623,438	S
)%	monitor unduplicated student progress		Low Income
	1.9 - Oversee the EL Master Plan & programs	\$77,176	e A
	& ensure current ELD curriculum use		

GOAL	#2	INVESTING \$7,627,518
\(\)		



		*
HIGI	HLIGHTED OUTCOMES & METR	ICS +
	MAINTAIN LOW MS & HS DROPOUT RATES	= 0% Middle School 7% High School
	INCREASE CTE COMPLETION RATE	124 %
	INCREASE ATTENDANCE RATE	1 95.2%
≜≜¥ ≜≜	DECREASE CHRONIC ABSENTEEISM	♣3.2 %
	DECREASE SUSPENSION RATES	♣ 5.4%

*	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	•
	2.1 - Retain staff to implement & oversee	\$89,303	E.A.
ol	technology plan		††
	2.2 - Facilitate "learning & innovation	\$220,500	20.02
	skills" development		All
	2.3 - Transportation to ensure daily	\$1,557,905	Students
	student attendance		
	2.4 - Regular school & district	\$33,075	
%	communication with parents		
	2.5 - Support mental & physical health	\$248,608	e A
	with psychologist & registered nurse		English
	2.6 - Provide a safe, healthy, &	\$944,085	Learners
	stable environment		Low
	2.7 - Stakeholder participation	\$110,251	Income
	miscellaneous materials & resources		Foster
	2.8 - Create 21st century learning environments	\$953,880	Youth

GOAL	#3	\$21,644,943
	11	"
_		
P Lea	rofessio rning Cu	nal Ilture

HIG	HLIGHTED OUTCOMES & METR	ics 🛨*
	INCREASE PROPERLY CREDENTIALED TEACHERS	+ 94%
	DECREASE TEACHER VACANCIES	• 0
VIX.	MAINTAIN NO TEACHER MISASSIGNMENTS	= 0
*	MAINTAIN "GOOD" FACILITY RATING	= Good

	, ,		
)*	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	•
	3.1 - Facilitate professional learning culture	\$1,984,501	202
	development & growth (professional		All Students
	development, collaboration &		
	instructional coaching)		
	3.2 - HR department will monitor credentials,	\$13,378,755	
	vacancies, & misassignments		
	3.3 - Day to day operations support staff	\$788,288	
	(resources & materials at district &		
	site level)		
	3.4 - Well-maintained up-to-date	\$5,193,294	
	schools (MOT department, support		
	modernization projects)		
	3.5 - Support professional development &	\$300,105	€.A
	encourage participation (resources		\$
	& materials, committee engagement)		Ť

Mendota Unified School District, 115 McCabe Ave., Mendota, CA 93640; Phone: 559-655-4942; Website:musdaztecs.com; CDS#:10751270000000 **S**gobo @2018 solutions@goboinfo.com (888) 938-7779





