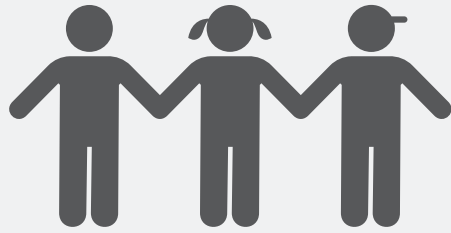


# Local Control and Accountability Plan

## DISTRICT STORY



**3,339** K-12 STUDENTS



**7** SCHOOLS



**286** EMPLOYEES

### SUBGROUPS



**99%**  
Low Income



**56%**  
English Learners



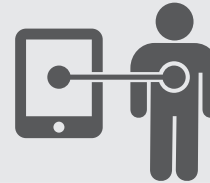
**<1%**  
Foster Youth



**99%**  
Unduplicated High Need

## 1:1 Device Ratio

Improvements in technology areas to ensure access for every student



## District Priorities

Safety, academic achievement, student & stakeholder engagement

## District Mission

We are committed to preparing & empowering our students to be competitive, productive, & compassionate members of society



## BUDGET



General Fund Expenditures:  
**\$45,306,782**

General Fund expenditures are broken down into the following categories:

- Salaries:** ?%
- Benefits:** ?%
- Services:** ?%
- Books:** ?%
- Other:** ?%

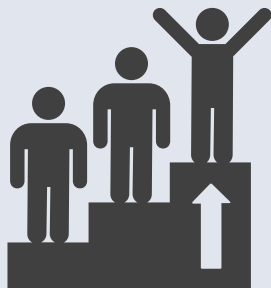
LCAP Expenditures:  
**\$37,866,931**

Specified LCAP expenditures make up **84%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$8,594,480**



## Increase Student Achievement

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN SUFFICIENT INSTRUCTIONAL MATERIALS

**= 100%**



INCREASE STATE STANDARDS IMPLEMENTATION

**= 3.5+**



INCREASE EL ACCESS TO ELD STANDARDS

**= 3.5+**



INCREASE STATE ASSESSMENT SCORES



INCREASE EL PROGRESS INDICATOR

**↑ 78%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS






1.1 - Standards aligned, core content curriculum	\$882,000	All Students
1.2 - Monitor student progress with updated technology infrastructure	\$277,110	All Students
1.3 - Maintain IDEA compliance	\$1,893,938	SWD
1.4 - Academic Counselors & support staff monitor student progress	\$433,283	All Students
1.5 - Subgroup student learning supports	\$2,063,122	English Learner
1.6 - Continue "Google Schools" & "One to One" initiatives	\$961,500	English Learner
1.7 - Highly qualified paraprofessionals carry out "push-in" services	\$673,313	Foster Youth
1.8 - Guidance Instructional Specialists monitor unduplicated student progress	\$623,438	Low Income
1.9 - Oversee the EL Master Plan & programs & ensure current ELD curriculum use	\$77,176	English Learner




# Local Control and Accountability Plan

## GOAL #2 INVESTING \$7,627,518



### Safe & Engaged Schools





HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN LOW MS & HS DROPOUT RATES	= 0% Middle School ↓ 7% High School
	INCREASE CTE COMPLETION RATE	↑ 24%
	INCREASE ATTENDANCE RATE	↑ 95.2%
	DECREASE CHRONIC ABSENTEEISM	↓ 3.2%
	DECREASE SUSPENSION RATES	↓ 5.4%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Retain staff to implement & oversee technology plan	\$89,303	 
2.2 - Facilitate "learning & innovation skills" development	\$220,500	 All Students
2.3 - Transportation to ensure daily student attendance	\$1,557,905	
2.4 - Regular school & district communication with parents	\$33,075	
2.5 - Support mental & physical health with psychologist & registered nurse	\$248,608	 English Learners
2.6 - Provide a safe, healthy, & stable environment	\$944,085	 Low Income
2.7 - Stakeholder participation miscellaneous materials & resources	\$110,251	 Foster Youth
2.8 - Create 21st century learning environments	\$953,880	

## GOAL #3 INVESTING \$21,644,943



### Professional Learning Culture

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PROPERLY CREDENTIALLED TEACHERS	↑ 94%
	DECREASE TEACHER VACANCIES	↓ 0
	MAINTAIN NO TEACHER MISASSIGNMENTS	= 0
	MAINTAIN "GOOD" FACILITY RATING	= Good

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Facilitate professional learning culture development & growth (professional development, collaboration & instructional coaching)	\$1,984,501	 All Students
3.2 - HR department will monitor credentials, vacancies, & misassignments	\$13,378,755	
3.3 - Day to day operations support staff (resources & materials at district & site level)	\$788,288	
3.4 - Well-maintained up-to-date schools (MOT department, support modernization projects)	\$5,193,294	
3.5 - Support professional development & encourage participation (resources & materials, committee engagement)	\$300,105	  

