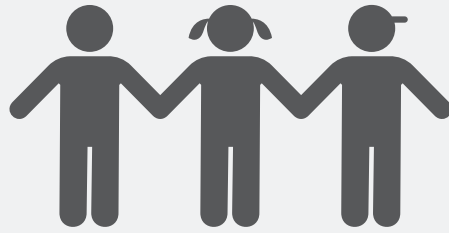


Local Control and Accountability Plan



DISTRICT STORY



17,311 TK-8 STUDENTS

20 SCHOOLS

1,982 EMPLOYEES

SUBGROUPS



86%
Low Income



62%
English Learners



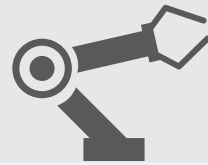
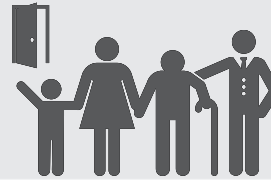
<1%
Foster Youth



92%
High Need

A Culture of Collaboration

Leading that supports student learning



Leader in Innovation & Technology

Classrooms transformed into 21st Century Environments

District Mission:

We are here to prepare children to be successful citizens



BUDGET

General Fund Expenditures:

\$217,720,486

General Fund expenditures are broken down into the following categories:

- LCAP Actions & Services
- Supplemental Materials & Supplies
- Supplemental Salaries & Benefits
- Other Support Services



LCAP Expenditures:

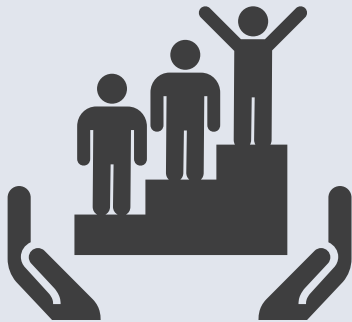
\$46,534,320

Percentage of Increased or Improved Services expenditures

make up **37%** of General Fund expenditures.

GOAL

#1



Support Student Learning

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ENGLISH LANGUAGE ARTS DASHBOARD PERFORMANCE



IMPROVE SBAC ELA PERFORMANCE

↓ 34% Not Met Scores
↑ 66% Nearly Met Scores



INCREASE MATH DASHBOARD PERFORMANCE



IMPROVE SBAC MATH PERFORMANCE

↓ 38% Not Met Scores
↑ 61% Nearly Met Scores



IMPROVE TK-2 DISTRICT ASSESSMENT PERFORMANCE



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - CCSS aligned instructional & supplemental materials	\$191,478	English Learners
1.2 - Teacher, paraeducator, & administrator professional learning	\$1,110,762	Foster Youth
1.3 - Maintain 8 additional PE Specialists	\$1,652,999	Low Income
1.4 - Rtl & Instruction at every elementary site	\$1,806,494	
1.5 - Continue to expand student technology access & use	\$1,194,971	
1.6 - Rtl teacher tutor support	\$897,050	
1.7 - Increase library media clerk positions	\$1,037,781	
1.8 - Support Preschool program	\$392,539	
1.9 - Continue 12 Curriculum Substitutes & guest teachers for PD coverage	\$1,330,563	
1.10 - Refocus Lead Learner program on technology to support standards	\$49,000	

Local Control and Accountability Plan



GOAL

#2



Support English Learner Academic Proficiency

HIGHLIGHTED OUTCOMES & METRICS +*

	IMPROVE ENGLISH LEARNER PROGRESS	 CA School Dashboard All Student Performance
	INCREASE EL REDESIGNATION RATE	 66%
	INCREASE AMAO 1 & 2 PROGRESS	 63.5% AMAO 1 26.7% AMAO 2 <5 years 64.7% AMAO 2 >5 years

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

2.1 - Continue ELD instructional material purchases	\$320,000	
2.2 - Ongoing ELD standards implementation PD	\$99,350	
2.3 - Bilingual instructional assistants & expand program for 2nd-3rd grade	\$4,364,739	
2.4 - One intervention teacher or ELD coach per elementary site & at 2 junior high sites	\$2,167,810	

GOAL

#3



Safe, Healthy, & Positive Learning Environment

HIGHLIGHTED OUTCOMES & METRICS +*

	DECREASE SUSPENSION RATES	 CA School Dashboard All Student Performance
	DECREASE OR MAINTAIN LOW EXPULSION RATES	 <0.5%
	INCREASE 5TH GRADE REPORT HIGH/MODERATE ENGAGEMENT LEVELS ON CHKS	 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3.1 - School safety & student support services	\$1,856,868	
3.2 - Continue increasing Santa Maria Valley Youth Outreach Consultant services	\$1,120,000	
3.3 - MFT counseling hours (250 hours per Junior High)	\$67,000	
3.4 - UCSB academic outreach counselors	\$120,000	

GOAL

#4



Positive & Respectful Stakeholder Culture

HIGHLIGHTED OUTCOMES & METRICS +*

	HIGH PARENT INVOLVEMENT BY CALIFORNIA FAMILY FRAMEWORK RUBRIC	 Basic or Progressive
	ANALYZE PARENT & COMMUNITY ENGAGEMENT	Monitor Data

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4.1 - Increase bilingual community liaisons	\$1,062,077	
4.2 - Maintain 1 family advocate & hire 4 additional advocates	\$277,191	
4.3 - Translation/interpreter services	\$345,062	
4.4 - Increase & strengthen family engagement programs	\$210,000	

