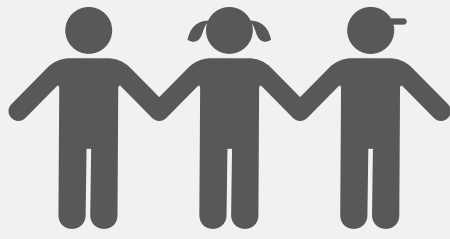


Local Control and Accountability Plan

Santa Maria-Bonita SD
2018-19 Highlights



DISTRICT STORY



17,311 TK-8 STUDENTS

20 SCHOOLS

1,982 EMPLOYEES

SUBGROUPS

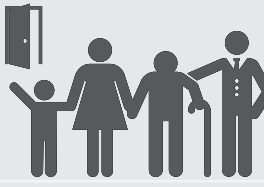
86%
Low Income

62%
English Learners

<1%
Foster Youth

92%
High Need

A Culture of Collaboration
Leading that supports student learning



Leader in Innovation & Technology

Classrooms transformed into 21st Century Environments

District Mission:

We are here to prepare children to be successful citizens



BUDGET

General Fund Expenditures:

\$217,720,486

General Fund expenditures are broken down into the following categories:

- LCAP Actions & Services
- Supplemental Materials & Supplies
- Supplemental Salaries & Benefits
- Other Support Services

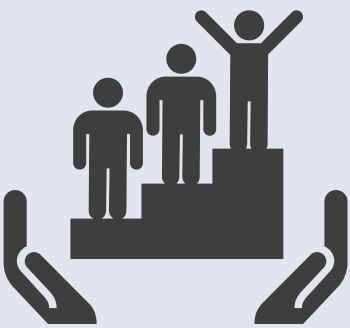
LCAP Expenditures:

\$46,534,320

Percentage of Increased or Improved Services expenditures make up **37%** of General Fund expenditures.



GOAL #1



Support Student Learning

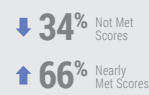
HIGHLIGHTED OUTCOMES & METRICS



INCREASE ENGLISH LANGUAGE ARTS DASHBOARD PERFORMANCE



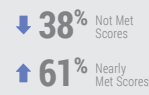
IMPROVE SBAC ELA PERFORMANCE



INCREASE MATH DASHBOARD PERFORMANCE



IMPROVE SBAC MATH PERFORMANCE



IMPROVE TK-2 DISTRICT ASSESSMENT PERFORMANCE



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - CCSS aligned instructional & supplemental materials	\$191,478	English Learners
1.2 - Teacher, paraeducator, & administrator professional learning	\$1,110,762	Foster Youth
1.3 - Maintain 8 additional PE Specialists	\$1,652,999	Low Income
1.4 - Rtl & Instruction at every elementary site	\$1,806,494	
1.5 - Continue to expand student technology access & use	\$1,194,971	
1.6 - Rtl teacher tutor support	\$897,050	
1.7 - Increase library media clerk positions	\$1,037,781	
1.8 - Support Preschool program	\$392,539	
1.9 - Continue 12 Curriculum Substitutes & guest teachers for PD coverage	\$1,330,563	
1.10 - Refocus Lead Learner program on technology to support standards	\$49,000	

GOAL #2



Support English Learner Academic Proficiency

GOAL #3



Safe, Healthy, & Positive Learning Environment

GOAL #4

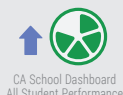


Positive & Respectful Stakeholder Culture

HIGHLIGHTED OUTCOMES & METRICS



IMPROVE ENGLISH LEARNER PROGRESS



INCREASE EL REDESIGNATION RATE

66%



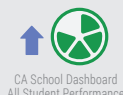
INCREASE AMAO 1 & 2 PROGRESS

63.5% AMAO 1
26.7% AMAO 2 <5 years
64.7% AMAO 2 >5 years

HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION RATES



DECREASE OR MAINTAIN LOW EXPULSION RATES

<0.5%



INCREASE 5TH GRADE REPORT HIGH/MODERATE ENGAGEMENT LEVELS ON CHKS

90%

HIGHLIGHTED OUTCOMES & METRICS



HIGH PARENT INVOLVEMENT BY CALIFORNIA FAMILY FRAMEWORK RUBRIC

Basic or Progressive



ANALYZE PARENT & COMMUNITY ENGAGEMENT

Monitor Data

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Continue ELD instructional material purchases	\$320,000	English Learners
2.2 - Ongoing ELD standards implementation PD	\$99,350	
2.3 - Bilingual instructional assistants & expand program for 2nd-3rd grade	\$4,364,739	Foster Youth
2.4 - One intervention teacher or ELD coach per elementary site & at 2 junior high sites	\$2,167,810	Low Income

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - School safety & student support services	\$1,856,868	English Learners
3.2 - Continue increasing Santa Maria Valley Youth Outreach Consultant services	\$1,120,000	Foster Youth
3.3 - MFT counseling hours (250 hours per Junior High)	\$67,000	Low Income
3.4 - UCSB academic outreach counselors	\$120,000	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Increase bilingual community liaisons	\$1,062,077	English Learners
4.2 - Maintain 1 family advocate & hire 4 additional advocates	\$277,191	Foster Youth
4.3 - Translation/interpreter services	\$345,062	Low Income
4.4 - Increase & strengthen family engagement programs	\$210,000	

Santa Maria-Bonita School District, 708 South Miller St., Santa Maria, CA 93454; (805) 928-1783; www.smbd.org; CDS#: 42691200000000



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* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

