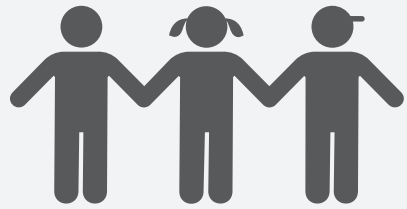


Local Control and Accountability Plan

DISTRICT STORY



14,447 TK-12th grade STUDENTS

18
SCHOOLS

15
DISTINGUISHED
Schools

671
TEACHERS

STUDENT GROUPS



56%
Low Income



27%
English Learners



<1%
Foster Youth



63%
High Need

Our Vision

In a culture of dignity and mutual respect, all students will be provided with equitable learning opportunities that value differences and promote acceptance and diversity.



Our Goals



- Student Achievement
- School Culture
- Pedagogy and Training
- Curricula That Affirms Student Identities
- Cultivating Relationships with Families

District Mission

Ensure the educational success of all students by having a comprehensive educational program where students can learn and become productive members of a diverse society.



BUDGET



General Fund Expenditures:
\$292,730,021

General Fund expenditures are broken down into the following categories:

- Salaries: 53%**
- Benefits: 30%**
- Services: 11%**
- Books: 5%**
- Other: 1%**

LCAP Expenditures:
\$294,305,245

Specified LCAP expenditures make up **101%** of General Fund expenditures.

BROAD GOAL

#1

INVESTING
\$178,637,502



Ensure Equitable,
Inclusive Education

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE ELA & MATH SBAC SCORES (measured as points above standard)	70 ^{ELA} 65 ^{Math}
	IMPROVE RECLASSIFICATION RATE	25%
	IMPROVE COLLEGE/ CAREER INDICATOR	9.9%
	IMPROVE CTE PATHWAY COMPLETION RATE	50%
	IMPROVE % OF APPROPRIATELY ASSIGNED TEACHERS	100%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.3 - Focus MTSS supports on unduplicated students with coaches, administrator training, and data-driven plans.	\$4,547,479
1.6 - Support Students with Disabilities with Common Core-aligned materials and programs that build skills to improve overall achievement.	\$54,453,767
1.7 - Support Students with Disabilities in general education, focusing on attendance, ELA, and math.	\$320,914
1.15 - Increase Homeless Youth attendance through visits, partnerships, and transportation.	\$578,654
1.16 - Hire and support quality staff to ensure rigorous instruction.	\$98,554,389
1.18 - Expand staff training and support for optimal learning.	\$97,875

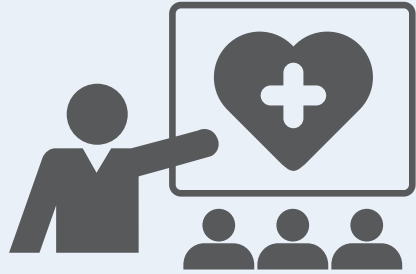


Local Control and Accountability Plan

BROAD GOAL

#2

INVESTING
\$31,658,664



Foster Positive School Experiences

HIGHLIGHTED OUTCOME TARGETS ⁺*

	REDUCE CHRONIC ABSENTEEISM	↓ 3%
	IMPROVE ATTENDANCE RATE	↑ 98%
	REDUCE SUSPENSION RATE	↓ <1%

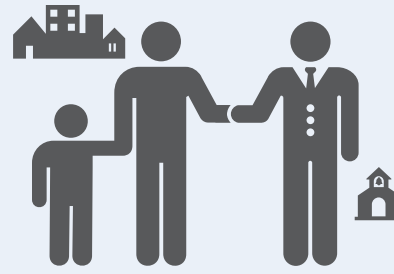
HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

2.1 - Provide a safe, supportive school environment for student growth.	\$174,525
2.5 - Support unduplicated students in mental health and wellness.	\$7,085,936
2.9 - Promote wellness with nutritious meals, a wellness fair, and food recovery.	\$11,710,003

BROAD GOAL

#3

INVESTING
\$11,888,840



Strengthen Family and Community Partnerships

HIGHLIGHTED OUTCOME TARGETS ⁺*

	IMPROVE PARENT'S SENSE OF SCHOOL CONNECTEDNESS <small>(strongly agreeing "My child's school encourages me to be an active partner")</small>	↑ 95%
	INCREASE PARENT PARTICIPATION <small>(strongly agreeing "My child's school encourages me to be an active partner")</small>	↑ 95%
	INCREASE PARENT INVOLVEMENT <small>(strongly agreeing "School actively seeks the input of parents before making important decisions")</small>	↑ 95%

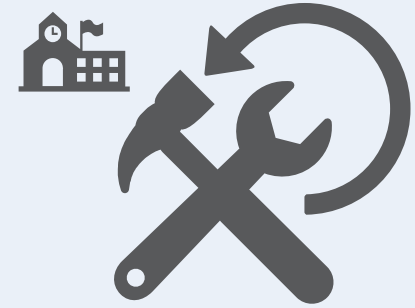
HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

3.2 - Engage parents and caregivers using diverse communication tools.	\$1,126,150
3.6 - Engage unduplicated pupils' caregivers with meetings and support sessions.	\$2,145,150
3.7 - Maintain STAR/HOPE program to support unduplicated pupils.	\$4,279,676

BROAD GOAL

#4

INVESTING
\$62,479,732



Prioritize Safety and Operational Excellence

HIGHLIGHTED OUTCOME TARGETS ⁺*

	IMPROVE STUDENTS SENSE OF PERCEIVED SAFETY <small>(% of students in grades 5, 6, 7, 9 and 11 feeling safe or very safe at school)</small>	↑ 95%
	IMPROVE PARENT SENSE OF PERCEIVED SAFETY <small>(% of parents that strongly agree with "School is a safe place for my child")</small>	↑ 95%
	INCREASE STAFF SENSE OF PERCEIVED SAFETY <small>(% of staff that strongly agree with "This school is a safe place for students")</small>	↑ 95%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

4.3 - Support extended learning for unduplicated pupils with added safety and maintenance.	\$2,073,829
4.7 - Optimize technology infrastructure with upgrades, support, and maintenance.	\$987,702
4.11 - Provide student transportation for school and activities per District policies.	\$10,148,798

