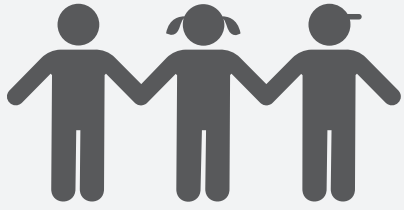


Local Control and Accountability Plan

Alhambra USD
2024-25 Highlights



DISTRICT STORY



14,447 TK-12th grade STUDENTS

18
SCHOOLS

15
DISTINGUISHED
Schools

671
TEACHERS

STUDENT GROUPS



56%
Low Income



27%
English Learners



<1%
Foster Youth



63%
High Need

Our Vision

In a culture of dignity and mutual respect, all students will be provided with equitable learning opportunities that value differences and promote acceptance and diversity.



Our Goals

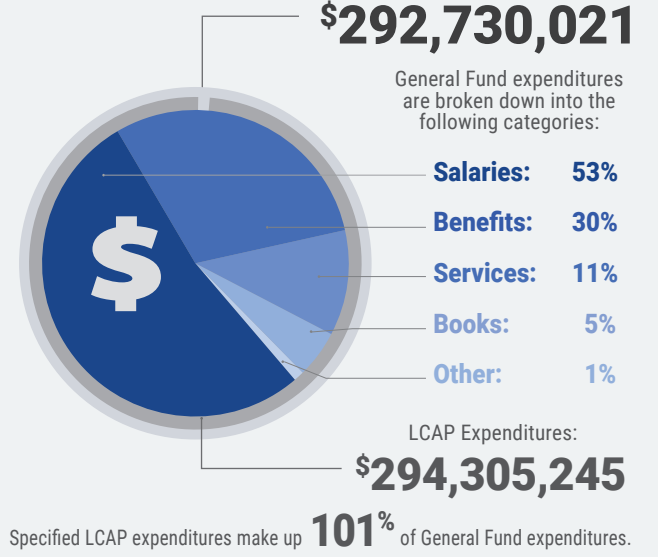
- Student Achievement
- School Culture
- Pedagogy and Training
- Curricula That Affirms Student Identities
- Cultivating Relationships with Families

District Mission

Ensure the educational success of all students by having a comprehensive educational program where students can learn and become productive members of a diverse society.



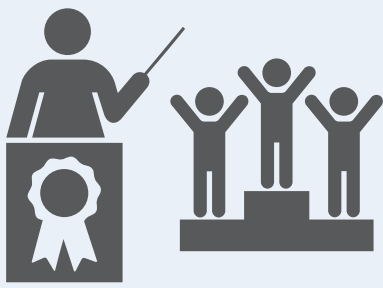
BUDGET



BROAD GOAL

#1

INVESTING
\$178,637,502



Ensure Equitable, Inclusive Education

HIGHLIGHTED OUTCOME TARGETS



IMPROVE ELA & MATH SBAC SCORES (measured as points above standard)

70 ELA
65 Math



IMPROVE RECLASSIFICATION RATE

25%



IMPROVE COLLEGE/ CAREER INDICATOR

9.9%



IMPROVE CTE PATHWAY COMPLETION RATE

50%



IMPROVE % OF APPROPRIATELY ASSIGNED TEACHERS

100%

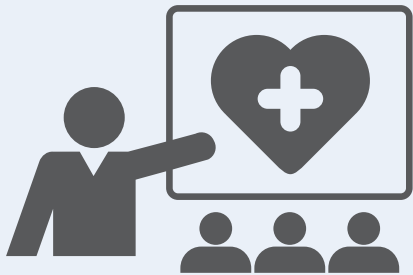
HIGHLIGHTED ACTIONS & EXPENDITURES

1.3 - Focus MTSS supports on unduplicated students with coaches, administrator training, and data-driven plans.	\$4,547,479
1.6 - Support Students with Disabilities with Common Core-aligned materials and programs that build skills to improve overall achievement.	\$54,453,767
1.7 - Support Students with Disabilities in general education, focusing on attendance, ELA, and math.	\$320,914
1.15 - Increase Homeless Youth attendance through visits, partnerships, and transportation.	\$578,654
1.16 - Hire and support quality staff to ensure rigorous instruction.	\$98,554,389
1.18 - Expand staff training and support for optimal learning.	\$97,875

BROAD GOAL

#2

INVESTING
\$31,658,664

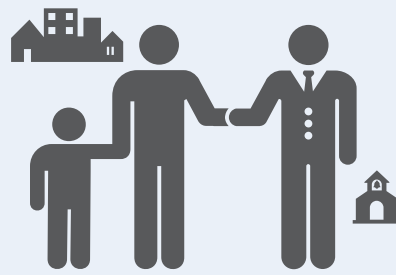


Foster Positive School Experiences

BROAD GOAL

#3

INVESTING
\$11,888,840

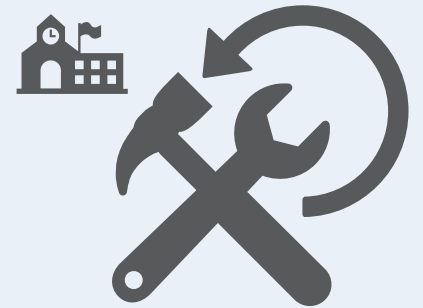


Strengthen Family and Community Partnerships

BROAD GOAL

#4

INVESTING
\$62,479,732



Prioritize Safety and Operational Excellence

HIGHLIGHTED OUTCOME TARGETS



REDUCE CHRONIC ABSENTEEISM

3%



IMPROVE ATTENDANCE RATE

98%



REDUCE SUSPENSION RATE

<1%

HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide a safe, supportive school environment for student growth.	\$174,525
2.5 - Support unduplicated students in mental health and wellness.	\$7,085,936
2.9 - Promote wellness with nutritious meals, a wellness fair, and food recovery.	\$11,710,003

HIGHLIGHTED OUTCOME TARGETS



IMPROVE PARENT'S SENSE OF SCHOOL CONNECTEDNESS (strongly agreeing "My child's school encourages me to be an active partner")

95%



INCREASE PARENT PARTICIPATION (strongly agreeing "My child's school encourages me to be an active partner")

95%



INCREASE PARENT INVOLVEMENT (strongly agreeing "School actively seeks the input of parents before making important decisions")

95%

HIGHLIGHTED ACTIONS & EXPENDITURES

3.2 - Engage parents and caregivers using diverse communication tools.	\$1,126,150
3.6 - Engage unduplicated pupils' caregivers with meetings and support sessions.	\$2,145,150
3.7 - Maintain STAR/HOPE program to support unduplicated pupils.	\$4,279,676

HIGHLIGHTED OUTCOME TARGETS



IMPROVE STUDENTS SENSE OF PERCEIVED SAFETY (% of students in grades 5, 6, 7, 9 and 11 feeling safe or very safe at school)

95%



IMPROVE PARENT SENSE OF PERCEIVED SAFETY (% of parents that strongly agree with "School is a safe place for my child")

95%



INCREASE STAFF SENSE OF PERCEIVED SAFETY (% of staff that strongly agree with "This school is a safe place for students")

95%

HIGHLIGHTED ACTIONS & EXPENDITURES

4.3 - Support extended learning for unduplicated pupils with added safety and maintenance.	\$2,073,829
4.7 - Optimize technology infrastructure with upgrades, support, and maintenance.	\$987,702
4.11 - Provide student transportation for school and activities per District policies.	\$10,148,798

Alhambra Unified School District, 1515 West Mission Rd., Alhambra, CA 91803; Phone: (626) 943-3000, Website: www.ausd.us, CDS#: 19757130000000



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For additional LCAP resources click or scan the QR code or visit our website at www.ausd.us.



ALHAMBRA
UNIFIED SCHOOL DISTRICT

