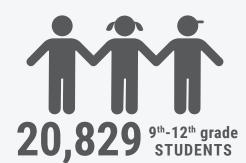
Local Control and Accountability Plan



DISTRICT STORY









STUDENT GROUPS

€ 61%



College Readiness and Career Pathways

AVUHSD fosters college and career readiness through comprehensive education. For college, it provides A-G courses meeting UC and CSU admission requirements. For careers, we offer specialized Academies and Pathways in fields like agriculture, biomedical science, and engineering, equipping students with practical skills for the workforce

A 7% Long-term English Learners

Foster Youth

2%

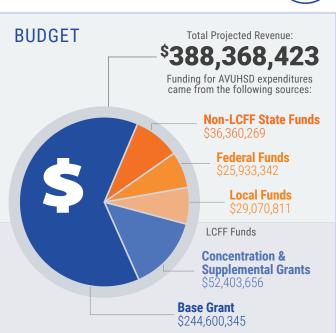
iiii Commitment to Equity AVUHSD is dedicated to ensuring all students have

equitable access to high-quality education, embodying the motto "Every Student. Every Need. Every Story."

fin Inclusive Learning Environment

AVUHSD supports students with unique needs through programs like English Language
Development, Independent Study, and SPED classes,
fostering an inclusive educational environment.

BROAD









HIGHLIGHTED OUTCOME TARGETS

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.5 - Administer NWEA Map assessments to	\$322,628
guide targeted interventions.	
1.14 - Provide teacher training on literacy and	\$103,878
math instruction.	
1.17 - Offer professional development on	\$103,878
EL support strategies and culturally	
responsive teaching.	

000

Modern Learning **Environment**

\$38,998,884

INCREASE AP 16,000 **1 EXAMS TAKEN INCREASE GRADUATION RATE INCREASE STUDENTS** EARNING GOLDEN STATE SEAL MERIT DIPLOMA HIGHLIGHTED ACTIONS AND EXPENDITURES 2.3 - Offer teacher training to better support \$1,523,867 EL, FY, and LI students. 2.7 - Increase CTE course access and \$8,982,859 participation for EL, FY, and LI students. 2.16 - Implement personalized academic \$133,878 counseling and interventions to support

HIGHLIGHTED OUTCOME TARGETS

BROAD \$179,386,781 GOAL

College & Career

Readiness



Positive School Culture

INCREASE ATTENDANCE RATE	1 92%
REDUCE SUSPENSION RATE	↓ 5%
MAINTAIN ALL SCHOOL FACILITIES IN GOOD REPAIR (per FIT Report)	100 %

HIGHLIGHTED OUTCOME TARGETS

	FACILITIES IN GOOD REPAIR (per FIT Report)	1 100%
HIGH	LIGHTED ACTIONS AND EXPENDIT	TURES
3.6 - Implem	ent tiered interventions to	\$2,064,927
improve	e attendance and reduce truancy.	
3.10 - Provide	e mentoring and monitor school	\$6,147,150
climate	e to support EL, FY, and LI students.	
3.15 - Implen	nent MTSS to provide tiered	\$760,980
interve	entions for EL, FY, and LI	
studer	nts' holistic development.	

GOAL \$3,996,678



Community Partnerships & Communication

I	HIGHLIGHTED OUTCOME TARGETS		
T i T i	INCREASE PARENTS PARTICIPATING IN DECISION MAKING ACTIVITIES	1	50
	INCREASE PARENTS PARTICIPATING IN PROGRAMS FOR UNDUPLICATED STUDENTS	1	50

at-risk students' graduation goals.

INCREASE POSITIVE PARENT SURVEY RESPONSES HIGHLIGHTED ACTIONS AND EXPENDITURES

\$280,000

4.1 - Maintain PowerSchool for timely communication of student information. 4.6 - Coordinate with various partners to offer \$514,998 parent workshops, supporting increased participation in AP, CTE, and AVID. 4.7 - Enhance communication strategies to \$1,069,257 boost EL, FY, and LI student engagement.





Equitable Access for Students with Disabilities

A-G	INCREASE A-G COMPLETION RATE FOR STUDENTS WITH DISABILITIES	1 8.8%
	INCREASE GRADUATION RATE FOR STUDENTS WITH DISABILITIES	↑71.4 %
	REDUCE SUSPENSION RATE FOR STUDENTS WITH DISABILITIES	↓ 5%
HIGH	LIGHTED ACTIONS AND EXPENDIT	TURES
5.1 - Increase	e access to Least Restrictive	\$31,392,846

HIGHLIGHTED OUTCOME TARGETS

	STUDENTS WITH DISABILITIES	↓ 5%
HIGH	LIGHTED ACTIONS AND EXPENDIT	TURES
1 - Increase	e access to Least Restrictive	\$31,392,846
Environ	ment through additional support	
and trai	ning.	
2 - Increase	e support staff to ensure equitable	\$36,712,015
access	in general education courses.	
3 - Provide	resources and support for Special	\$9,328,212





Targeted Support

Desert Winds, Phoenix, and R. Rex Parris High Schools





IMPROVE PERFORMANCE ON ELA CAASPP (measured as pts from standard)



1-120 **1**



IMPROVE PERFORMANCE ON MATH CAASPP (measured as pts from standard)

1-180

HIGHLIGHTED ACTIONS AND EXPENDITURES

6.1 - Provide comprehensive support services	487,359
to improve academic performance.	
6.2 - Implement college and career readiness	\$487,359
programs at equity multiplier sites.	
6.3 - Implement personalized counseling at	\$487,359
equity multiplier sites to support at-risk	
students' graduation goals.	

Antelope Valley Union High, 176 Holston Dr., Lancaster, CA 93535; Phone: (661) 948-7655, Website: www.avdistrict.org, CDS#: 19642460000000 **S**gobo

Education program requirements.

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