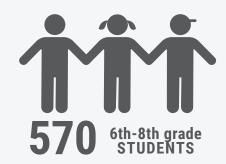
Local Control and Accountability Plan

Aspire Benjamin Holt Middle School 2024-25 Highlights



SCHOOL STORY







EMPLOYEES

STUDENT GROUPS



68%







Aspire's Vision

Aspire scholars are prepared and empowered to build a fulfilling and liberated future for themselves and their communities



Core Values

- Bienestar (Well-being)
- Culture of Belonging
- Community Partnership
- Agency + Self-Determination

Aspire's Mission

Provide a rigorous, joyful academic experience that cultivates our scholars' skills, talents, and gifts, such that they may pursue and persist in college or any post-secondary pathway that is authentic to their identities.





Specified LCAP expenditures make up **61**% of General Fund expenditures.

HICHICHTED ACTIONS EVDENDITUDES & TARCETS

BROAD GOAL

INVESTING \$4.571.162



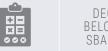
Culturally Responsive Career & College Prep HIGHLIGHTED EXPECTED OUTCOMES & METRICS



A

INCREASE POINTS ABOVE STANDARD ON SBAC ELA RESULTS





DECREASE POINTS BELOW STANDARD ON SBAC MATH RESULTS





INCREASE % OF STUDENTS **1**37.98 MEETING OR EXCEEDING





MAINTAIN ACCESS TO **BROAD COURSE OF STUDY**

	HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS (
d	1.2 - Allocate time for data discussions,	^{\$} 674,769	
	conduct weekly observations, and		EA E
	clearly communicate and post		
	learning targets.		
	1.3 - Create equitable master schedule, use	\$2,932,664	EA F
i	MTSS data for interventions, and ensure		
%	comprehensive after-school programs		
	and co-teaching opportunities.		
	1.6 - Implement Pro-Black Curriculum in	\$3,000	
	SEL, ELA, and Math to highlight Black		
	excellence and reduce anti-Black bias.		
	1.8 - Use Title I funds to hire an Intervention	\$146,073	
	Specialist and Instructional Assistant to		
	improve academic performance for low-		
	achieving students.		

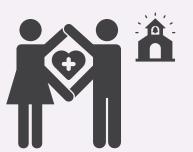
Local Control and Accountability Plan

Aspire Benjamin Holt Middle School 2024-25 Highlights



BROAD GOAL

INVESTING \$490.427



Inclusive and Affirming **Learning Environments**

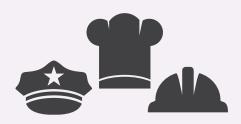
HIGHLI	GHTED EXPECTED OUTCOMES & I	METRICS 🕕*	
	IMPROVE ASPIRE STUDENT SURVEY RESPONSES	58% Sense of Belonging 75% Teacher-student Relationships 65% School Safety	2
	DECREASE STUDENT SUSPENSION RATE	↓ 0%	2
8 — 8 — 8 — 8 — 8 — 8 — 8 — 8 — 8 — 8 —	IMPROVE EFFORTS TO SEEK PARENT INPUT ON ASPIRE FAMILY SURVEY	90% Barriers to Engagement 39% Family Engagement	
P O	INCREASE POSITIVE RESPONSES ON ASPIRE FAMILY SURVEY	85% School provides a safe environment for my child 1 feel comfortable discussing my	2

MAINTAIN SCHOOL FACILITIES IN GOOD REPAIR Overall Rating: Good

	HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 🕂*			
	2.1 - Review attendance data and increase family	\$114,596		
ıt	communication for absences, implement		(A) EL	
	incentives, educate families, and develop a			
	marketing plan to meet enrollment targets.			
	2.3 - Hold family engagement events, monthly	N/C		
	SSC/ELAC meetings, create a Black		(A) EL	
ıt.	Family Advisory group, conduct Student		FY FY	
IL	Led Conferences, and hire staff for family			
nt	and attendance support.			
1	2.4 - Train staff on Powerschool, establish	\$85,386	A EL	
2	MTSS teams, use PBIS, and provide SEL		3 LI	
	and restorative practices training.			
	2.5 - Conduct quarterly facilities walkthroughs,	\$290,44 5		
	train staff on the safety plan, and ensure			
	classrooms have essential items.			

BROAD GOAL

INVESTING \$0



Real-World Learning **Opportunities**

HIGHLI	METRICS 🕕*	
	INCREASE % OF FULLY CREDENTIALED TEACHERS	1 100%
	IMPROVE POSITIVE RESPONSES ON ASPIRE TEAMMATE SURVEY	89% School Climate 74% Belonging 82% Well-Being 77% Leadership 67% Cultural Awareness
	MAINTAIN OR INCREASE TEAMMATE RETENTION RATE	=/ 190 %

*	HIGHLIGHTED ACTIONS, EXPENDITURE	S & TARGETS	•
	3.1 - Ensure every student completes rigorous	N/C	cA.
0/	projects with regional support and provide		
%	time for planning and assessment.		
	3.2 - Hold one Saturday school and one	N/C	(5) LI
	family engagement event yearly,		
	invite community members twice a		
ng	year, and conduct biannual Student		
ing	Led Conferences.		
ship	3.3 - Set stretch goals, support career	N/C	
ess	development, and ensure participation		
	in affinity groups and equity training.		
	3.4 - Hold monthly check-ins for	N/C	
%	credentialing support and secure		
	Alder Residents and student		
	topohore annually		





