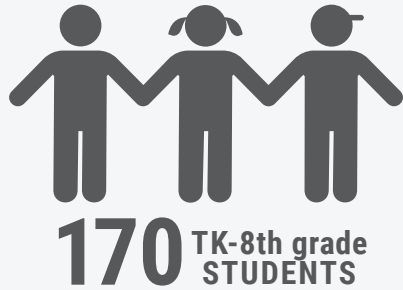


Local Control and Accountability Plan

Aspire Capitol Heights Academy
2024-25 Highlights



SCHOOL STORY



Sponsoring District:
SACRAMENTO USD

28 EMPLOYEES

STUDENT GROUPS



86%
Low Income



8%
English Learners



<1%
Foster Youth



88%
Unduplicated Pupils

Aspire's Vision

Aspire scholars are prepared and empowered to build a fulfilling and liberated future for themselves and their communities.



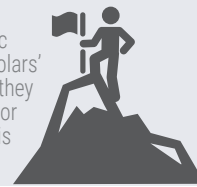
Core Values

- Bienestar (Well-being)
- Culture of Belonging
- Community Partnership
- Agency + Self-Determination
- Joy

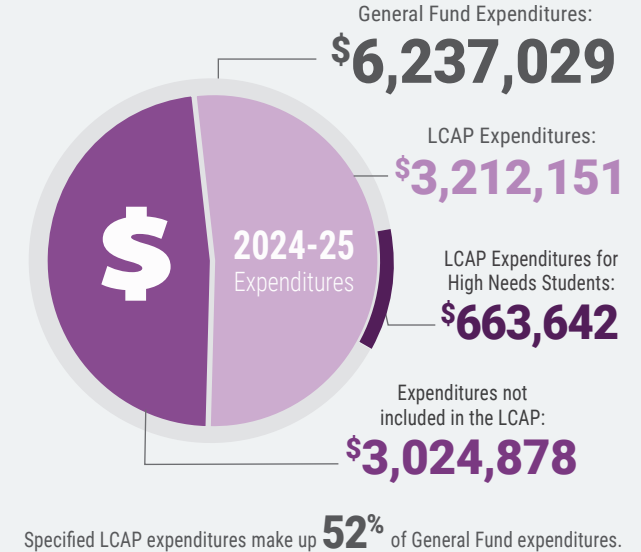


Aspire's Mission

Provide a rigorous, joyful academic experience that cultivates our scholars' skills, talents, and gifts, such that they may pursue and persist in college or any post-secondary pathway that is authentic to their identities.



BUDGET



BROAD GOAL

#1

INVESTING **\$2,600,787**



Culturally Responsive Career & College Prep

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE % OF EL STUDENTS MAKING PROGRESS TOWARD ELPAC PROFICIENCY

↑ 73%



MAINTAIN SUFFICIENT ACCESS TO STANDARD ALIGNED MATERIALS

= 100%



INCREASE IMPLEMENTATION OF ACADEMIC CONTENT & PERFORMANCE STANDARDS

↑ 4
or higher



INCREASE % OF STUDENTS MEETING ANNUAL TYPICAL GROWTH

↑ 47% iReady Reading
49% iReady Math



INCREASE % OF STUDENTS AT OR ABOVE BENCHMARK FOR OTHER ACADEMIC OUTCOMES

↑ 32%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Purchase and implement standards-based curriculum, provide Chromebooks, professional development, and intervention resources to close achievement gaps.	\$155,617	EL
1.2 - Allocate time for data discussions, conduct weekly observations, and clearly communicate and post learning targets.	\$283,233	LI
1.3 - Create equitable master schedule, use MTSS data for interventions, and ensure comprehensive after-school programs and co-teaching opportunities.	\$1,384,499	
1.5 - Observe and train Education Specialists, provide co-teaching professional development, and ensure shared planning time.	\$683,654	



Local Control and Accountability Plan

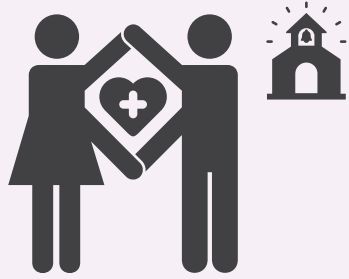
Aspire Capitol Heights Academy
2024-25 Highlights



BROAD GOAL

#2

INVESTING \$374,527



Inclusive and Affirming Learning Environments

HIGHLIGHTED EXPECTED OUTCOMES & METRICS ⁺*

	REDUCE STUDENT SUSPENSION RATE	↓ 0%
	IMPROVE EFFORTS TO SEEK PARENT INPUT ON ASPIRE FAMILY SURVEY	↑ 90% Barriers to Engagement 50% Family Engagement
	INCREASE POSITIVE RESPONSES ON ASPIRE FAMILY SURVEY	85% School provides a safe environment for my child 85% I feel comfortable discussing my child's needs

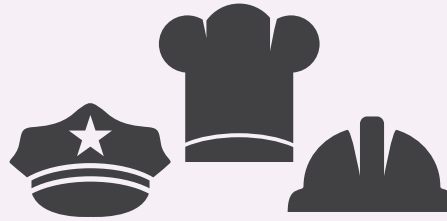
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺*

2.1 - Improve attendance through data review, family communication, incentives, education, and marketing.	\$104,481		
2.5 - Conduct quarterly facility checks, train staff on safety, and equip classrooms with essential items.	\$215,416		

BROAD GOAL

#3

INVESTING \$0



Real-World Learning Opportunities

HIGHLIGHTED EXPECTED OUTCOMES & METRICS ⁺*

	INCREASE % OF FULLY CREDENTIALLED TEACHERS	↑ 100%
	IMPROVE POSITIVE RESPONSES ON ASPIRE TEAMMATE SURVEY	52% School Climate 75% Belonging 61% Well-Being 47% Staff Leadership 58% Cultural Awareness
	MAINTAIN OR INCREASE TEAMMATE RETENTION RATE	=/↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺*

3.1 - Ensure students complete rigorous projects with regional support and time for planning.	N/C		
3.3 - Set stretch goals and support career development with affinity groups and equity training.	N/C		

FOCUS GOAL

#4

INVESTING \$236,837



Boost Math Proficiency and Reduce Suspensions

HIGHLIGHTED EXPECTED OUTCOMES & METRICS ⁺*

	DECREASE POINTS BELOW STANDARD ON SBAC MATH ASSESSMENT	↓ -103.4
	REDUCE SCHOOL SUSPENSION RATE	↑ 0%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺*

4.1 - Improve math scores by 3% with a new curriculum, targeted interventions, and specialized teacher training.	\$140,000		
4.2 - Reduce suspensions with a targeted SEL program, regular assessments, professional development, and support staff.	\$96,837		

