

Local Control and Accountability Plan

Bear Valley USD
2019-20 Highlights



DISTRICT STORY

2,438 TK-12 STUDENTS
(2018-19 Enrollment)

7 SCHOOLS

5 DISTINGUISHED Schools

260 EMPLOYEES

STUDENT GROUPS

- 71%** Low Income
- 14%** English Learners
- <1%** Foster Youth
- 73%** High Need

Innovation & Continuous Learning

We embrace innovation and continuously strive to learn and improve

Meeting the Needs of All Students

Independent Study, blended learning, Virtual Academy, & traditional options prepare students to graduate college & career ready

District Mission

To educate, inspire, and prepare all students by creating innovative learning environments where students can thrive academically, contribute to society, & lead healthy, purposeful lives

BUDGET

General Fund Expenditures: **\$29,206,461**

General Fund expenditures are broken down into the following categories:

- Salaries: 59%**
- Benefits: 24%**
- Services: 12%**
- Books: 4%**
- Other: 1%**

LCAP Expenditures: **\$5,045,912**

Specified LCAP expenditures make up **17%** of General Fund expenditures.

GOAL #1

INVESTING **\$3,648,087**

College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE A-G COMPLETION RATE	↑ 47%
	INCREASE CTE PATHWAY COMPLETION RATE	↑ 20%
	INCREASE STUDENTS DETERMINED COLLEGE READY ON MATH & ELA EAP	↑ 65% ELA 45% Math
	INCREASE STUDENTS SCORING 3 OR HIGHER ON THE AP EXAM	↑ 75%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 15%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.2 - Promote student achievement & standards mastery by ensuring small class sizes of 24:1 for TK-3rd grade	\$207,587	EL, FY, LI
1.3 - 11 additional teachers to support smaller class sizes for 4th-12th grades	\$1,380,928	LI
1.11 - Maintain District-Wide English Learner Coordinator to monitor District English Learners & provide professional learning and parent education	\$65,585	EL, LI
1.16 - Provide extra support and monitoring of students through intervention opportunities	\$648,310	EL, LI
1.17 - Expand the AVID program at BBHS	\$30,000	LI
1.25 - Bi-lingual aides to provide additional EL support in classrooms	\$51,884	English Learners
1.29 - Provide intervention support for SWD	\$20,000	SWD

GOAL #2

INVESTING **\$537,346**

Safe & Connected Learning Environments

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	= 100%
	MAINTAIN STANDARDS ALIGNED MATERIALS	= 100%
	MAINTAIN LOW CLASS SIZES (TK-3)	=/↓ 24:1 Student to Teacher Ratio
	INCREASE EACH SITE'S FIT FACILITY RATING	+ 1% If current rating > 84% + 2% If current rating < 85%
	MAINTAIN LOW SUSPENSION & EXPULSION RATES	=/↓ 2% Suspensions 0% Expulsions

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.2 - Maintain safety assistant positions at Big Bear High School	\$181,603	EL, FY, LI
2.4 - Fund student activity days addressing tolerance, bullying & inclusion	\$5,300	LI
2.5 - Provide access to food cards, gas cards, clothing, shoes, hygiene products & school supplies	\$1,000	
2.6 - Fund Health Aides at each school site	\$68,348	
2.8 - Continue to implement Restorative Justice program & training	\$10,000	
2.9 - Hire a School Resource Officer to help promote a safe and positive culture on school sites	\$217,000	
2.11 - Fund flexible seating options to meet needs of Students with Disabilities	\$5,000	SWD

GOAL #3

INVESTING **\$860,481**

Increase Student Engagement

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN LOW MS & HS DROPOUT RATES	=/↓ 0% Middle School 0.4% High School
	INCREASE GRADUATION RATE	↑ 95%
	INCREASE ATTENDANCE RATE	↑ 96%
	DECREASE CHRONIC ABSENTEEISM	↓ 11.9%
	INCREASE LCAP SURVEY RESPONSE RATES	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.2 - Provide classroom instructional technology and 1:1 student to technology ratio	\$218,884	EL, FY, LI
3.3 - Offer Science, Technology, Engineering, and Math (STEM) opportunities at every site	\$55,000	
3.4 - CTE classes to build college and career pathways	\$145,642	
3.5 - Provide Principles of Engineering class that facilitates hands-on experiences in the fields of Physics & Math	\$3,000	
3.6 - Expand college & career awareness through college field trips & career fairs	\$5,000	
3.7 - Offer enrichment opportunities and Math & ELA interventions	\$20,902	



* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

