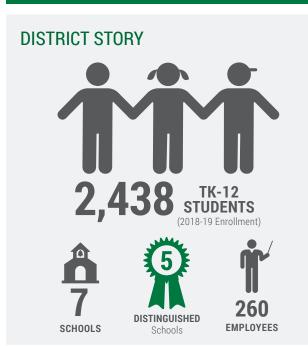
Bear Valley USD 2019-20 Highlights







<1%

73%

INVESTING

INVESTING

INVESTING

\$860,481

Innovation & Continuous Learning







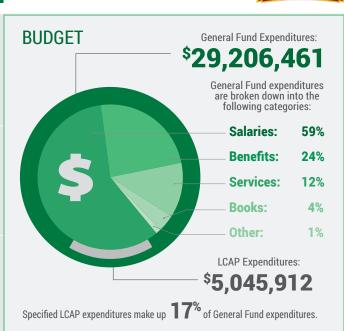
Meeting the Needs of All Students

Independent Study, blended learning, Virtual Academy, & traditional options prepare students to graduate college & career ready

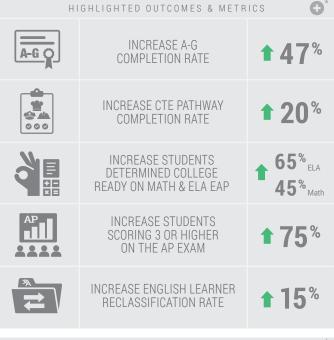
District Mission

To educate, inspire, and prepare all students by creating innovative learning environments where students can thrive academically, contribute to society, & lead healthy, purposeful lives









O *	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	•
	1.2 - Promote student achievement &	\$207,587	€ A EL
%	standards mastery by ensuring small		FY FY
	class sizes of 24:1 for TK-3rd grade		\$ 11
	1.3 - 11 additional teachers to support	\$1,380,928	
%	smaller class sizes for 4th-12th grades		
	1.11 - Maintain District-Wide English Learner	\$65,58 5	g.A
	Coordinator to monitor District English		
ELA	Learners & provide professional		
Math	learning and parent education		
	1.16 - Provide extra support and monitoring of	\$648,310	Ę.A
%	students through intervention opportunities		Ħ
	1.17 - Expand the AVID program at BBHS	\$30,000	\$
	1.25 - Bi-lingual aides to provide additional	\$ 51,884	E A
%	EL support in classrooms		English Learners
	1.29 - Provide intervention support for SWD	\$20,000	K
A *	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	A *

GUAL	"4	\$537,346
\(\)		

Safe & Connected **Learning Environments**

GOAL

HI	GHLIGHTED OUTCOMES & METR	ICS • *
	MAINTAIN APPROPRIATELY ASSIGNED & CREDENTIALED TEACHERS	=100%
	MAINTAIN STANDARDS ALIGNED MATERIALS	=100%
♣ ♣♠ → ≜ ♠ ←	MAINTAIN LOW CLASS SIZES (TK-3)	=/ ‡ 24:1 Student to Teacher Ratio
*	INCREASE EACH SITE'S FIT FACILITY RATING	1% If current rating > 84% 2% If current rating < 85%
† 17	MAINTAIN LOW SUSPENSION & EXPULSION RATES	=/** 2% Suspensions 0% Expulsions
		*

k	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	•
	2.2 - Maintain safety assistant positions	\$181,603	€A EL
)	at Big Bear High School		FY FY
	2.4 - Fund student activity days addressing	\$5,300	5 11
	tolerance, bullying & inclusion		
	2.5 - Provide access to food cards, gas	\$1,000	
	cards, clothing, shoes, hygiene		
	products & school supplies		
	2.6 - Fund Health Aides at each school site	\$68,348	
io	2.8 - Continue to implement Restorative	\$10,000	
4%	Justice program & training		
4-	2.9 - Hire a School Resource Officer to	\$217,000	
5%	help promote a safe and positive		
	culture on school sites		
ons	2.11 - Fund flexible seating options to meet	\$5,000	¥
าร	needs of Students with Disabilities		SWD
t.			d.

Increase Student
Engagement

		Expulsions
НІ	GHLIGHTED OUTCOMES & METR	ICS •*
	MAINTAIN LOW MS & HS DROPOUT RATES	=/4 0% Middle School 0.4% High School
	INCREASE GRADUATION RATE	1 95%
	INCREASE ATTENDANCE RATE	1 96%
	DECREASE CHRONIC ABSENTEEISM	↓11.9 %
	INCREASE LCAP SURVEY RESPONSE RATES	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 3.2 - Provide classroom instructional (A) E technology and 1:1 student to F technology ratio \$ 3.3 - Offer Science, Technology, \$55,000 Engineering, and Math (STEM) opportunities at every site 3.4 - CTE classes to build college and \$145,642 career pathways 3.5 - Provide Principles of Engineering class \$3,000 that facilitates hands-on experiences in the fields of Physics & Math 3.6 - Expand college & career awareness \$5,000 through college field trips & career fairs 3.7 - Offer enrichment opportunities and \$20,902 Math & ELA interventions

Bear Valley Unified School District, 42271 Moonridge Rd., Big Bear Lake, CA 92315; Phone: (909) 866-4631; Website: www.bearvalleyusd.org; CDS#: 3667637000000 @2019 solutions@goboinfo.com (888) 938-7779



For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.



