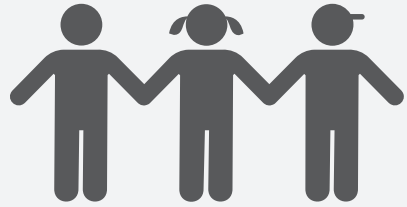


# Local Control and Accountability Plan

## SCHOOL STORY



**1,247** TK-12<sup>th</sup> grade STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges

**106**  
EMPLOYEES

### STUDENT GROUPS



**79%**  
Low Income



**12%**  
English Learners



**<1%**  
Foster Youth



**80%**  
High Need

## Mission Statement

California Virtual Academy at Maricopa is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



## B.E.A.R Expectations



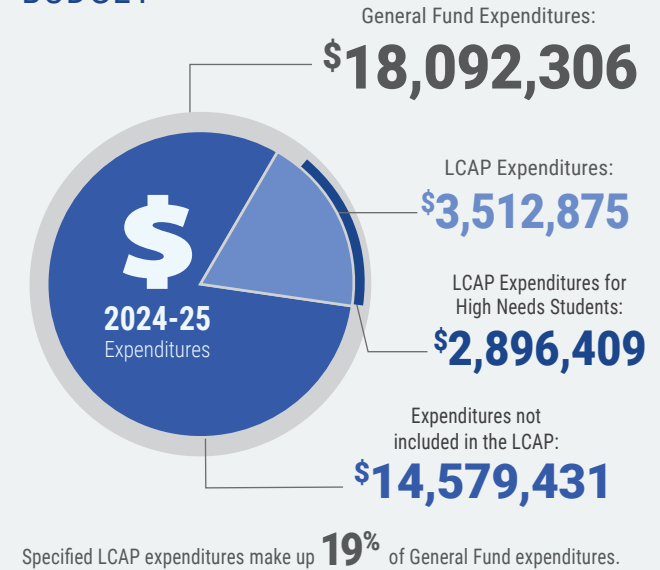
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

## Our Promise

Where every student can Engage, Connect, and Grow!



## BUDGET



BROAD GOAL #1 INVESTING \$2,212,510



**Boost Student Achievement**

### HIGHLIGHTED OUTCOME TARGETS



IMPROVE CAASPP ELA PERFORMANCE (measured as distance from standard) **+ 20**



IMPROVE CAASPP MATH PERFORMANCE (measured as distance from standard) **+ 20**

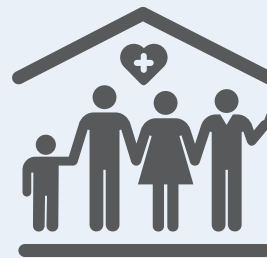


IMPROVE COLLEGE/ CAREER INDICATOR **↑ 20%**

### HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Provide coaching to improve teaching strategies and outcomes.	\$312,630
1.4 - Implement MTSS to support academic, behavioral, and social-emotional needs.	\$103,438
1.6 - Use MTSS to determine summer school eligibility for targeted student support.	\$77,685

MAINTENANCE GOAL #2 INVESTING \$145,247



**Safe & Inclusive Learning Environments**

### HIGHLIGHTED OUTCOME TARGETS



MAINTAIN SUSPENSION RATE **= 0%**



MAINTAIN EXPULSION RATE **= 0%**



IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS **↑**

### HIGHLIGHTED ACTIONS & EXPENDITURES

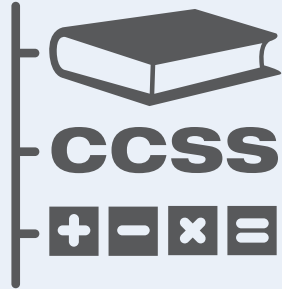
2.1 - Provide families with interpreter and translation services.	\$6,845
2.2 - Engage families and provide extracurriculars to support academic success.	\$63,236
2.5 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$75,166

# Local Control and Accountability Plan

MAINTENANCE  
GOAL



#3

INVESTING  
\$718,611



## Ensure Access to Standards-Aligned Curriculum

### HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	MAINTAIN APPROPRIATELY CREDENTIALLED AND ASSIGNED TEACHERS	= 100%
	MAINTAIN ACCESS TO STANDARDS ALIGNED MATERIALS	= 100%
	REDUCE % OF NEW TEACHER HIRES	↓ 10%

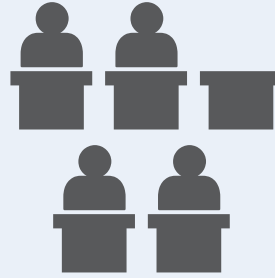
### HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*

3.1 - Provide internet subsidy for students qualifying for free and reduced lunch.	\$150,467
3.3 - Collaborate to ensure equity, accountability, and student support.	\$228,182
3.4 - Ensure curriculum alignment with state standards to promote equity and achievement.	\$114,055

FOCUS  
GOAL




#4

INVESTING  
\$175,594



## Decrease Chronic Absenteeism

### HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE CHRONIC ABSENTEEISM RATE	↓ 8%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 10%

### HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*

4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$175,594
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS  
GOAL




#5

INVESTING  
\$260,915



## Boost Graduation Rate

### HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	INCREASE GRADUATION RATE	↑ 85%
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	↓ 80%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↓ 30%

### HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*

5.2 - Align guidance program with ASCA standards to support students.	\$155,468
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$71,673
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$33,370

