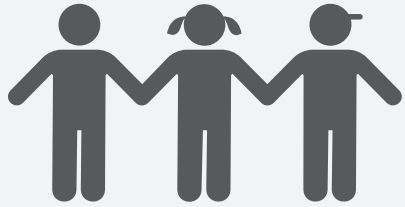


Local Control and Accountability Plan

SCHOOL STORY



3,680 TK-12th grade STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges

197
EMPLOYEES

STUDENT GROUPS

68%
Low Income

9%
English Learners

<1%
Foster Youth

70%
High Need

Mission Statement

California Virtual Academy at San Diego is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations

- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

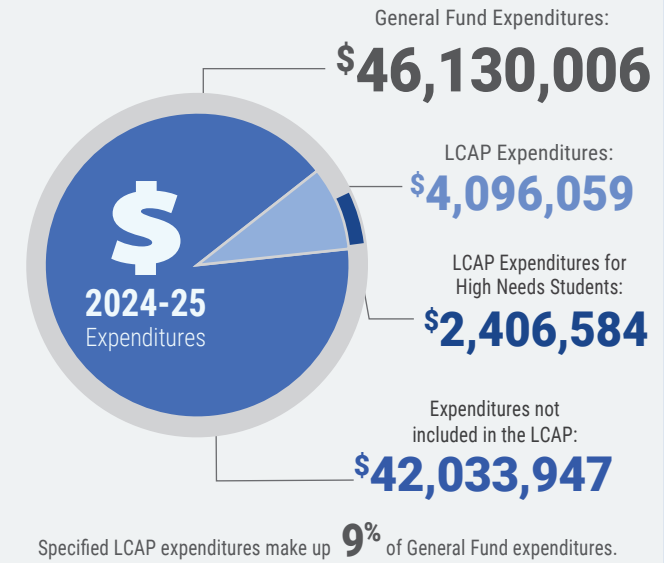


Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$1,553,477



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAASPP MATH PERFORMANCE (measured as distance from standard)	↑ -30
	IMPROVE CAST SCORES (% meeting or exceeding standard)	↑ 50%
	IMPROVE COLLEGE/ CAREER INDICATOR	↑ 50%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Provide professional development on PLC implementation, data-driven instruction, and SEL to improve student outcomes.	\$148,814
1.2 - Provide coaching to improve teaching and student outcomes.	\$416,950
1.5 - Enhance CTE programs, offering career readiness and hands-on learning opportunities.	\$307,532

BROAD GOAL #2 INVESTING \$357,929



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

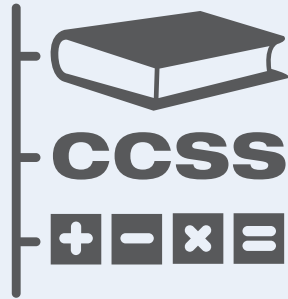
	MAINTAIN SUSPENSION RATE	= 0%
	MAINTAIN EXPULSION RATE	= 0%
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	↑

HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	\$9,104
2.2 - Engage families and provide extracurriculars to support academic success.	\$129,432
2.5 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$219,393

Local Control and Accountability Plan

MAINTENANCE GOAL **#3** INVESTING \$1,286,815



Ensure Access to Standards-Aligned Curriculum

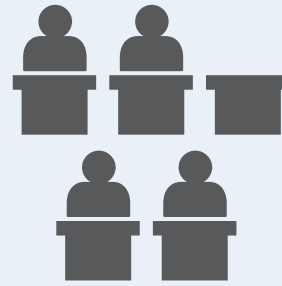
HIGHLIGHTED OUTCOME TARGETS ⁺*

	MAINTAIN FULLY CREDENTIALLED AND APPROPRIATELY ASSIGNED TEACHERS	= 100%
	MAINTAIN IMPLEMENTATION OF STATE STANDARDS	↑ 5 Full Implementation
	REDUCE % OF NEW TEACHER HIRES	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*




3.1 - Provide internet subsidy for students qualifying for free and reduced lunch.	\$379,346
3.4 - Employ Curriculum Specialists to align curriculum standards and ensure equity.	\$151,694
3.5 - Ensure homeless and foster youth access school and resources.	\$68,491

FOCUS GOAL **#4** INVESTING \$375,224



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE CHRONIC ABSENTEEISM RATE	- 2%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*




4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$375,224
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS GOAL **#5** INVESTING \$522,613



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE GRADUATION RATE	↑ 85%
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	↑ 85%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↑ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

5.2 - Provide counseling to support academic and graduation readiness.	\$274,386
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$160,800
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$86,873

