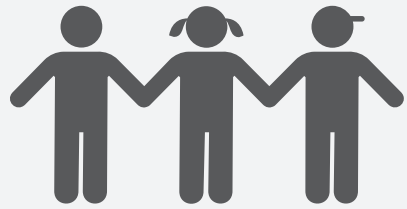


Local Control and Accountability Plan

SCHOOL STORY



1,063 TK-12th grade STUDENTS

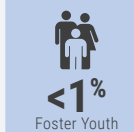
FULLY ACCREDITED BY



Western Association of Schools and Colleges



STUDENT GROUPS



Mission Statement

California Virtual Academy at San Mateo is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



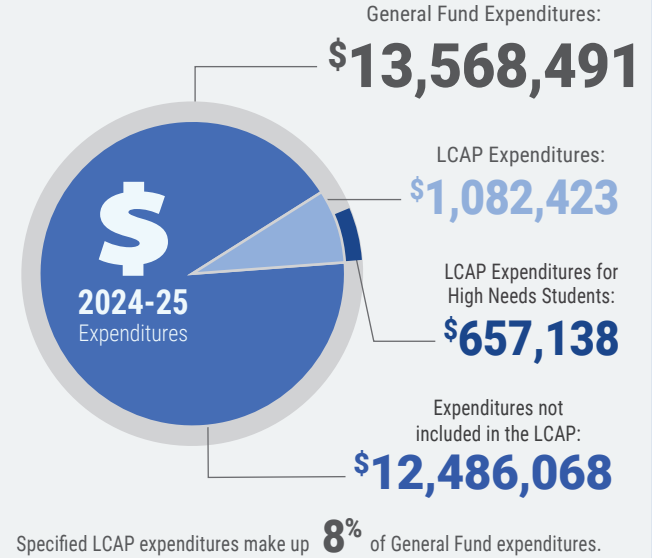
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$433,696



Boost Student Achievement

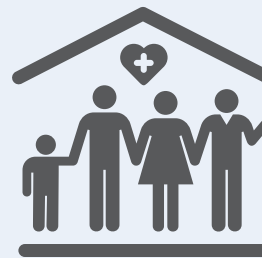
HIGHLIGHTED OUTCOME TARGETS

	IMPROVE CAST TEST SCORES	↑ 50%
	IMPROVE COLLEGE/CAREER INDICATOR	↑ 50%
	IMPROVE ENGLISH RECLASSIFICATION RATE	↑ 20%

HIGHLIGHTED ACTIONS & EXPENDITURES




1.1 - Provide professional development on PLCs, data-driven instruction, and SEL.	\$72,423
1.4 - Use MTSS to provide data-driven, tiered support for all students.	\$65,511
1.5 - Offer CTE for career readiness and skills.	\$80,950
1.6 - Provide summer school for at-risk students' academic support.	\$27,959

MAINTENANCE GOAL #2 INVESTING \$82,154



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

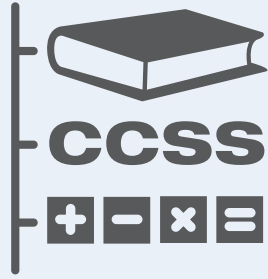
	INCREASE PARENT INPUT IN DECISION MAKING	↑
	MAINTAIN EXPULSION RATE	= 0%
	IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS	↑

HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide families with interpreter and translation services.	\$2,499
2.2 - Engage families and provide extracurriculars to support academic success.	\$32,033
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$47,622




Local Control and Accountability Plan

MAINTENANCE GOAL **#3** INVESTING \$350,719



Ensure Access to Standards-Aligned Curriculum

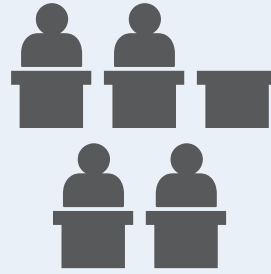
HIGHLIGHTED OUTCOME TARGETS ⁺*

	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN IMPLEMENTATION OF STATE STANDARDS	↑ 5 Full Implementation
	REDUCE % OF NEW TEACHER HIRES	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*




3.1 - Provide internet subsidy for students who qualify for free and reduced lunch.	\$108,836
3.4 - Ensure high-quality, standards-aligned curriculum for all students.	\$41,632
3.6 - Provide multi-level support and mentoring for all new teachers.	\$13,789

FOCUS GOAL **#4** INVESTING \$84,327



Decrease Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE CHRONIC ABSENTEEISM RATE	↓ -2%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*




4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$84,327
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS GOAL **#5** INVESTING \$131,525



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS ⁺*

	INCREASE GRADUATION RATE	↑ 85%
	INCREASE % OF CREDIT SUFFICIENT STUDENTS	↑ 85%
	INCREASE % OF STUDENTS COMPLETING A-G REQUIREMENTS	↑ 50%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

5.2 - Provide counseling to support academic and graduation readiness.	\$67,967
5.3 - Increase math and English course offerings to support prevent credit deficiencies.	\$36,413
5.4 - Increase A-G graduates through counseling, workshops, and AP access.	\$27,011

