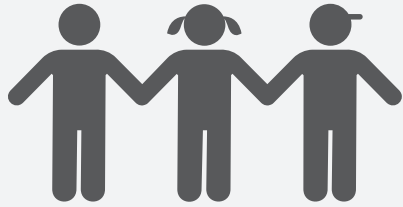


Local Control and Accountability Plan

SCHOOL STORY



873 TK-12th grade STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges



94 EMPLOYEES

STUDENT GROUPS



68%
Low Income



7%
English Learners



<1%
Foster Youth



69%
High Need

Mission Statement

California Virtual Academy at Sonoma is dedicated to achieving academic growth while cultivating social and emotional competence for all students.



B.E.A.R Expectations



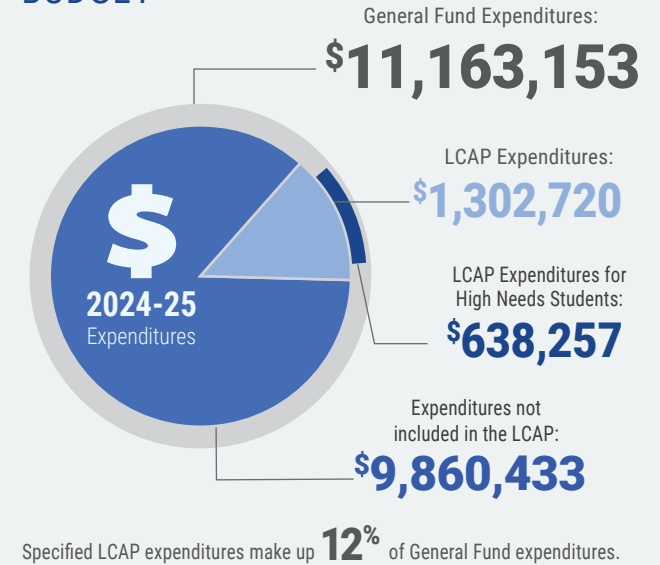
- Be Responsible
- Engage in Your Learning
- Aim for Success
- Respect All

Our Promise

Where every student can Engage, Connect, and Grow!



BUDGET



BROAD GOAL #1 INVESTING \$509,048



Boost Student Achievement

HIGHLIGHTED OUTCOME TARGETS



IMPROVE CAASPP ELA PERFORMANCE (measured as distance from standard) **↑ At Standard**



IMPROVE CAST TEST SCORES **↑ 50**

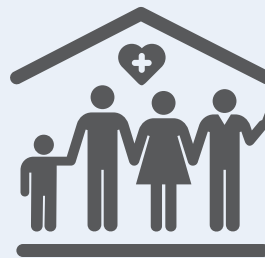


IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE **↑ 25%**

HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Provide professional development on PLCs, data-driven instruction, and SEL.	\$141,144
1.2 - Support teachers with instructional coaching to improve student outcomes.	\$112,536
1.5 - Provide CTE programs for career readiness, leadership, and hands-on learning.	\$82,241

MAINTENANCE GOAL #2 INVESTING \$94,128



Safe & Inclusive Learning Environments

HIGHLIGHTED OUTCOME TARGETS



INCREASE PARENT INPUT IN DECISION MAKING **↑**



MAINTAIN EXPULSION RATE **= 0%**



IMPROVE STUDENT PERCEPTION OF SCHOOL SAFETY & CONNECTEDNESS **↑**

HIGHLIGHTED ACTIONS & EXPENDITURES

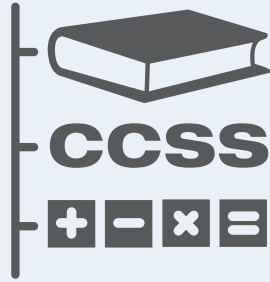
2.1 - Provide families with interpreter and translation services.	\$2,472
2.2 - Engage families and provide extracurriculars to support academic success.	\$35,852
2.3 - Foster supportive relationships, build resilience, and provide SEL and trauma support.	\$55,804

Local Control and Accountability Plan

MAINTENANCE
GOAL

#3

INVESTING
\$340,716



Ensure Access to
Standards-Aligned Curriculum

HIGHLIGHTED OUTCOME TARGETS ⁺*



MAINTAIN APPROPRIATELY
CREDENTIALLED AND
ASSIGNED TEACHERS

= 100%



MAINTAIN ACCESS TO
STANDARDS ALIGNED
MATERIALS

= 100%



REDUCE % OF NEW
TEACHER HIRES

↓ 10%

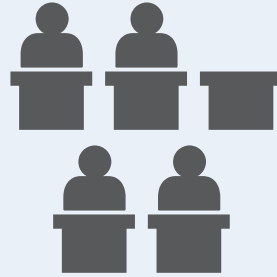
HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

3.1 - Provide internet subsidy for students qualifying for free and reduced lunch.	\$92,395
3.3 - Ensure equity, data-driven decisions, and comprehensive student support.	\$115,919
3.6 - Provide multi-level support and mentorship for all new teachers and leaders.	\$13,599

FOCUS
GOAL

#4

INVESTING
\$94,419



Decrease
Chronic Absenteeism

HIGHLIGHTED OUTCOME TARGETS ⁺*



INCREASE
ATTENDANCE RATE

↑ 98%



REDUCE CHRONIC
ABSENTEEISM RATE
(for all student groups)

↓ 10%



REDUCE HIGH SCHOOL
DROPOUT RATE

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

4.1 - Provide resources and support to help students and families overcome enrollment challenges and improve school engagement.	\$94,419
4.2 - Ensure students complete work and attend daily online classes, with teachers offering extra support as needed.	N/C

FOCUS
GOAL

#5

INVESTING
\$260,915



Boost Graduation Rate

HIGHLIGHTED OUTCOME TARGETS ⁺*



INCREASE
GRADUATION RATE

↑ 85%



INCREASE % OF CREDIT
SUFFICIENT STUDENTS

↓ 80%



INCREASE % OF
STUDENTS COMPLETING
A-G REQUIREMENTS

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

5.2 - Align guidance program with ASCA standards to support students.	\$72,473
5.4 - Increase math and English course offerings to support prevent credit deficiencies.	\$25,473
5.5 - Provide math professional development to enhance teacher instructional skills.	\$125,000

