



SCHOOLS



**INVESTING** 





## **Wildly Important Goals**

HIGHLIGHTED OUTCOMES & METRICS

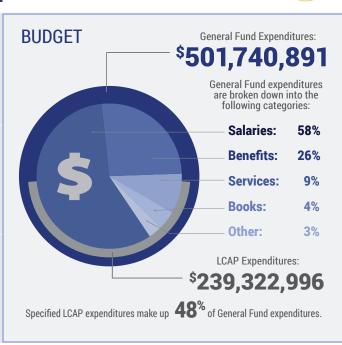


<1%

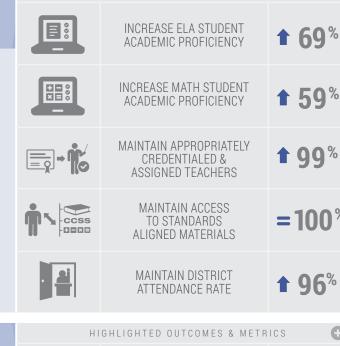
Foster Youth

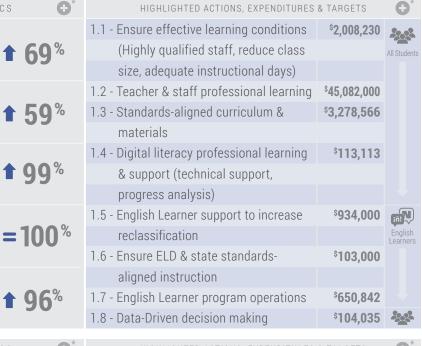












**GOAL** \$24,147,385 Increase Stakeholder Engagement Communication

	HIGHLIGHTED OUTCOMES & METR	ICS 🛨
JE.	SOCIAL & DIGITAL MEDIA ENGAGEMENT	Facebook CapoTalk
T tit	CONTINUE DISTRICT ADVISORY MEETINGS	•
PTSA THE	INCREASE PTSA MEMBERSHIP	<b>1</b> 48%
† <b>††</b>	INCREASE PARENT PORTAL ACCOUNTS	<b>±</b> 59,6546
#Î# <b>Î</b>	INCREASE PIQE PARTICIPATION	<b>1</b> 548
		_ +

	1.6 - Ensure ELD & state standards-	\$103,000			
	aligned instruction				
	1.7 - English Learner program operations	\$650,842			
	1.8 - Data-Driven decision making	\$104,035	202		
*	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	<b>A</b> *		
	2.1 - Facilitate effective communication	\$21,227,508	20.02		
	with families & stakeholders	, , , ,	All Students		
	2.2 - Ensure document translation	\$30,000	A		
	2.3 - Engage English Learner parents	\$1,242,090	<b>45</b> (		
	(communication, parent education,				
	Bilingual Community Services				
	Liaisons)				
	2.4 - Provide special needs Parent Support	\$45,000	Y		
	Network program and Family		Students		
	Resource Center		with Disabilities		
6					
	CADISTRANO				
	UNITED SCHOOL DATHER				

**INVESTING GOAL** \$53,423,260 **Optimal** Learning Environment Facilities

HIGHLIGHTED OUTCOMES & METRICS ••*			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS •*		
© %	MEET FACILITY MAINTENANCE STANDARDS	=100%	3.1 - Ensured clean, safe, & functional	\$49,000,000	2002
			facilities (deferred & routine		All Students
			maintenance, Energy efficiency		
			Prop. 39, Facilities & Finance		
			Committee, & maintenance/		
%	WILLIAMS ACT FACILITIES COMPLIANCE	=100%	operations compensation)	\$40,000	
			3.2 - Enhance learning environment and		
			address bullying and cyber-bullying		
			(substitutes for PBIS & restorative		
			practices professional learning)		
<b>%</b>	DECREASE BULLY LOGS	<b>₹77</b> %	CAPISTRANO (Mesto control common		

Capistrano Unified School District, 33122 Valle Rd., San Juan Capistrano, CA 92675; Phone: 949-234-9200; Website: www.capousd.org; CDS#: 30664640000000 @2019 solutions@goboinfo.com (888) 938-7779

For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.



