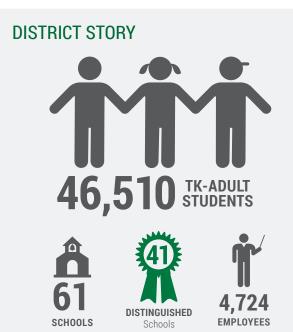
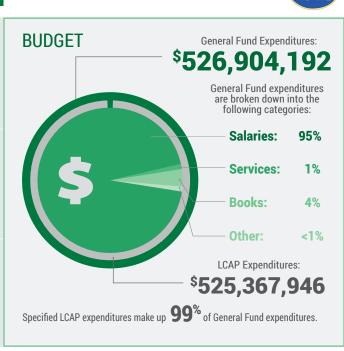
Capistrano Unified School District 2019-20 Highlights



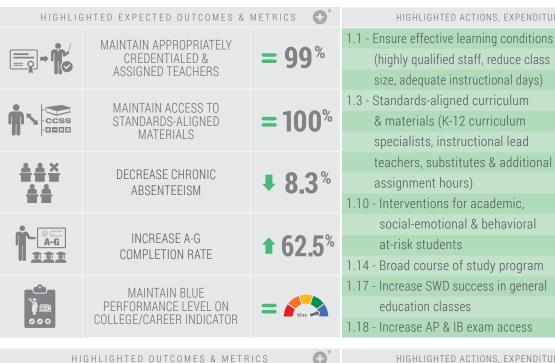






HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS





6	(highly qualified staff, reduce class		All Students
	size, adequate instructional days)		
%	1.3 - Standards-aligned curriculum	\$3,465,640	
	& materials (K-12 curriculum		
	specialists, instructional lead		
%	teachers, substitutes & additional		
	assignment hours)		
	1.10 - Interventions for academic,	\$47,646,948	
	social-emotional & behavioral		
) %	at-risk students		
	1.14 - Broad course of study program	\$6,472,450	
	1.17 - Increase SWD success in general	\$74,427,837	¥
	education classes		5
	1.18 - Increase AP & IB exam access	\$50,000	\$
*	HIGHLIGHTED ACTIONS, EXPENDITURES	8. TARGETS	A *
,			0
	2.1 - Facilitate effective communication	\$527,508	2000
	with families & stakeholders		



INVESTING

	HIGHLIGHTED OUTCOMES & METR	ICS +	
<u>**</u>	SOCIAL & DIGITAL MEDIA ENGAGEMENT	Facebook CapoTalk	2
	CONTINUE DISTRICT ADVISORY MEETINGS	Continue	
PTSA THE T	INCREASE PTSA MEMBERSHIP	•	2
†††	INCREASE PARENT PORTAL ACCOUNTS	•	2
	INCREASE PIQE PARTICIPATION	•	

HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	•
2.1 - Facilitate effective communication	\$527,508	2002
with families & stakeholders		
(School Messenger, School Loop,		
communication staff, general		
administration, annual LCAP survey,		
cultural proficiency training)		
2.2 - Ensure document translation	\$30,000	EA)
2.3 - Engage English Learner parents	\$1,242,090	English
(communication, parent education,		
Bilingual Community Services Liaisons)		
2.4 - Provide Family Resource Center	\$25,000	K
CAPISTRANO		

GUAL	"3	\$45,839,8
Ωn	timal Lea	rnina
Op E	Environm	ent
	Facilities	

Н	IGHLIGHTED OUTCOMES & METR	ICS +*
© 0 X	MEET FACILITY MAINTENANCE STANDARDS	=100%
26	WILLIAMS ACT FACILITIES COMPLIANCE	=100%
(%)	DECREASE BULLY LOGS	+ 59

ŀ	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	$lackbox{}^*$
)	3.1 - Ensured clean, safe, & functional	\$45,544,000	2003
	facilities (deferred & routine		
	maintenance, energy efficiency		
	Prop. 39, Facilities & Finance		
	Committee, & maintenance/		
	operations compensation)		
	3.2 - Enhance learning environment and	\$40,000	
	address bullying and cyber-bullying		
	(substitutes for PBIS & restorative		
	practices professional learning)		
	3.3 - Training for classified staff to	\$255,870	
	enhance school safety procedures		
	CARSTRAND		

Capistrano Unified School District, 33122 Valle Rd., San Juan Capistrano, CA 92675; Phone: 949-234-9200; Website: www.capousd.org; CDS#: 30664640000000 @2019 solutions@goboinfo.com (888) 938-7779

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For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.



