Centinela Valley Union High School District

Local Control and Accountability Plan



Plan Summary, 2021-22







5

STUDENT

Hispanic -

African American

2+ Races

Asian

Other

ETHNICITY

High School: 3
Continuation School: 1
Independent Study School: 1



STUDENT GROUPS



85% Low Income

DISTRICT STORY



15% English Learners



<1%
Foster Youth



79% Unduplicated Students

Prepare Students for College

We will provide all students with the guidance and support necessary to ensure that they graduate with as many opportunities for furthering their education after high school as possible.





Prepare Students for Careers

Our schools offer numerous opportunities for work-based learning to provide students with the preparation necessary to succeed in their future careers.

Prepare Students for Life

Beyond success in college and career, we strive to help our students make good decisions that make their life and this world better.



LCAP HIGHLIGHTS



Close Achievement Gaps





Engage Students, Families, and the Community

GOAL	GOAL	Highlighted Actions & Expenditure	S
	JOAL	2001 - Increase social, emotional, and mental	\$3,718,416
4		health supports	
	74	2003 - Provide family engagement opportunities	\$204,416
		& parent education workshops	



Provide all Students with a High Quality Education

GOAL	Highlighted Actions & Expenditures	S
UOAL	3001 - Support the further integration of	\$726,164
#2	technology into the classroom	
	3005 - Implement the co-teaching	\$462,947
	instructional model	

6. ELA Assessment

7. Math Assessment

REFLECTIONS: SUCCESSES



Increased Graduation Rate

Indicator: CA School Dashboard



Status: 91.2% Change: Increased

REFLECTIONS: IDENTIFIED

Reduce Suspension Rate

Indicator: CA School Dashboard

NEEDS



Status: 3.6% Change: Increased

English Learners

Foster

Youth

Students with

Disabilities

Subgroup in Need:



PERFORMANCE

State

Indicators:

1. Chronic Absenteeism



3. English Learner

4. Graduation Rate

GAPS



Increased College and Career **Readiness**



Indicator: CA School Dashboard



Status: 34.7% Change: Increased

Continue to Increase Math **Proficiency**



Indicator: CA School Dashboard



Change: Increased

Planned Actions to Address Needs:

- **2002** Create a supportive & engaging physical environment supported by staff who implement trauma-informed practices, positive behavior interventions and supports, and a restorative practices approach to behavior management.
- **3005** Implement the co-teaching instructional model in order to provide additional academic support in English, Mathematics, Science, and Social Studies.
- **3011** Consistently monitor student progress utilizing assessment data to establish instructional priorities, inform classroom instruction, & place students in intervention programs.

Planned Actions to Address Performance Gaps:

- **1003** Provide Long-Term English Learners (LTELs) with specific academic support structures including data chats with staff LTEL mentors and designated language instruction in cohorted support classes with bilingual college tutors.
- **1007** Provide Low Income, English Learner, and Foster Youth students with access to A-G courses and English language development coursework during the summer.
- **3007** Engage in strategic efforts to recruit, hire, and retain diverse staff.

Planned Actions to Maintain Progress:

- **1001** Provide Low Income students, English Learners, and Foster Youth with increased access to college readiness coursework and support.
- **1002** Expand access to Career Technical Education academies and pathways and provide increased work-based learning opportunities and internships.
- **1005** Increase access to academic supports, particularly for students struggling with coursework or deemed not on track for meeting graduation requirements.

COMPREHENSIVE SUPPORT & IMPROVEMENT

IDENTIFIED SCHOOL



Lloyde Continuation High School

PROVIDE SUPPORT FOR SCHOOL

Centinela Valley UHSD supported this school in developing CSI plans through:



- Identification of resource inequities
- Identification of evidence-based practices to implement
- · School-level needs assessments

MONITOR & EVALUATE EFFECTIVENESS

Implementation & effectiveness of the CSI plan will be monitored through:



- Disaggregation and analysis of survey and assessment data
- Quarterly plan reviews
- · Regular site visits

GOAL



CLOSE ACHIEVEMENT GAPS



• Outcomes - Highlighted Achievements	Expected Metrics	Actual Metrics	Achieved	Progress	Outcome Totals	Progress
1.2 - Increase students scoring 3 or better on AP exam	41%	53%	~	~	10	
1.4 - Increase students meeting/exceeding SBAC math standard	15%	15.2%	~	~	10 planned	0,00
1.5 - Increase juniors that are college ready in ELA	16%	17%	~	~	6	80%
1.6 - Increase juniors that are college ready in Math	5%	3.9%	©	~	6 achieved	
1.7 - Increase students completing CTE pathway	+ 2%	+ 3.1%	~	~	0	
1.10 - Increase A-G completion rate	39%	46.7%	~	~	8 progressed	



GOAL #7



ENGAGE STUDENTS, FAMILIES, AND THE COMMUNITY



• Outcomes - Highlighted Achievements	Expected Metrics	Actual Metrics	Achieved	Progress	Outcome Totals	Progress
2.4 - Increase attendance rate	96%	94.1%	<u> </u>	~	10	
2.5 - Decrease the rate of chronic absenteeism	< 17%	16%	~	~	10 planned	100 0/
2.6 - Decrease dropout rate	< 6%	8.8%	©	~	7	100%
2.7 - Increase high school graduation rate	increase overall	increased overall	~	~	7 achieved	
2.9 - Decrease suspension rate	decrease overall	decreased overall	~	~	10	
2.10 - Increase CHKS state and similar schools percentile	+ 2%	+ 8%	~	~	10 progressed	





GOAL #2



PROVIDE ALL STUDENTS WITH A HIGH QUALITY EDUCATION



• Outcomes - Highlighted Achievements	Expected Metrics	Actual Metrics	Achieved	Progress	Outcome Totals	Progress
3.2 - Maintain access to standards-aligned instructional materials	100%	100%	~	~	7	
3.3 - Maintain all school facilities in good condition	100%	100%	~	~	planned	
3.4 - Increase staff rating CVUHSD as a supportive workplace	88%	90%	~	~	4	7 7 %
3.5 - Increase AP course enrollment	+ 2%	+ 5.7%	©	~	4 achieved	
3.6 - Increase CTE course enrollment	+ 2%	+ 7.9%	~	~	- ·	
3.7 - Increase enrollment in A-G required courses	+ 2%	- 0.4%	~	~	5 progressed	





Conducted



STUDENT FOCUS **GROUP SESSIONS**



TOWN HALL SESSIONS



PUBLIC HEARING Convened



Involved

Groups include:

Parents, Students, Teachers, Staff, Administrators. Cabinet, Trustees, DELAC, CSEA, DPAC, AAATF, CVSTA, SELPA.



Checklist of Items Shared:

- District Profile Data
- State Education Priorities
- · LCAP & LCFF Overview
- School Site Plans
- California School Dashboard



CVUHSD has informed, consulted, & involved school stakeholders in the process of creating the LCAP as summarized above. Communications to stakeholders includes:











Website, email, phone, word of mouth, virtual & in-person meetings, social media.

Budget Overview & Service Improvement





Projected Revenue

Concentration Grant \$18,281,558 **Supplemental Grant**

\$57,386,458 **Baseline Grant**

Other Revenue (state & local) \$19.763.777 \$30,209,149 **Federal Revenue**

\$125,640,942 **Total Revenue:**



LCAP Expenditures for High Needs Students:

2021-22 Expected Service Improvement Using:

\$18,281,558

In Total Concentration & Supplemental Grants





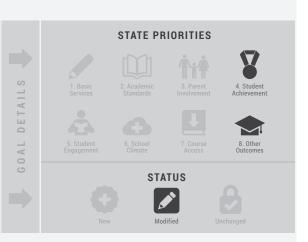


Expenditures for

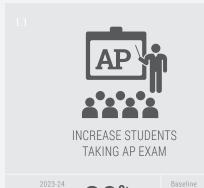




Close **Achievement** Gaps

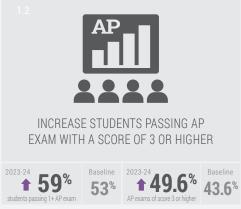


EXPECTED 2023-24 MEASURABLE OUTCOMES











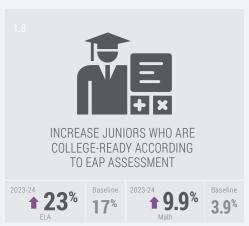










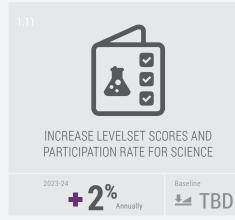


EXPECTED 2023-24 MEASURABLE OUTCOMES





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EXPECTED 2021-22 ACTIONS & EXPENDITURES

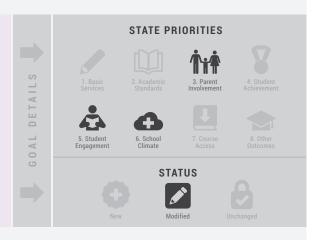
6 Goal # 1	Action / Service	Amount
1001 - Provide	Low Income (LI) students, English Learners (EL), and Foster Youth (FY) with increased access to college	\$2,165,465
readine	ss coursework and support (academic advising, college and career planning tools and support, guidance	
when nav	vigating the college and financial aid process, and equitable access to college preparatory courses).	
1002 - Expand a	access to Career Technical Education (CTE) academies and pathways and provide increased work-based	\$2,550,771
•	g opportunities and internships.	
	Long-Term English Learners (LTELs) with specific academic support structures including data chats	\$83,772
	f LTEL mentors and designated language instruction in cohorted support classes with bilingual college tutors.	
•	ent a designated language instruction program coordinated by partial-release certificated staff who	\$110,872
•	specialized support for EL students and families.	
	access to academic supports , particularly for students struggling with coursework or deemed not on track	\$5,275,099
	ing graduation requirements (credit recovery options, after school tutoring, and fully staffed Digital Media Centers).	
3 3	n community partnerships to provide Low Income students with access to a global, multicultural community	\$45,836
	ssional arts and artists through live performances .	
	Low Income, English Learner, and Foster Youth students with access to A-G courses and English	\$132,737
languag	ge development coursework during the summer.	



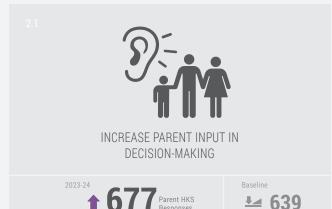


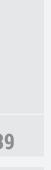
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Engage Students, Families, and the Community



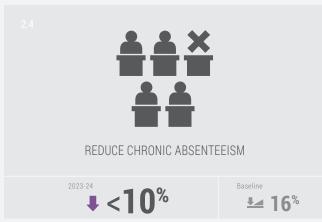
EXPECTED 2023-24 MEASURABLE OUTCOMES

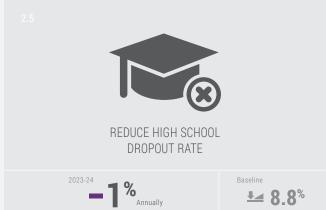












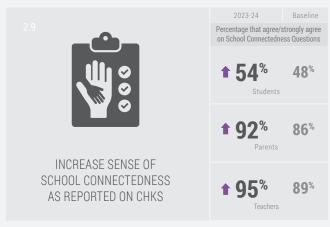


EXPECTED 2023-24 MEASURABLE OUTCOMES





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EXPECTED 2021-22 ACTIONS & EXPENDITURES

	Amount Amount
2001 - Provide LI, EL, and FY students with increased social, emotional, and mental health supports and ensure the	nat \$3,718,416
mental health supports are integrated services accessible through on-campus Wellness Centers.	
2002 - Create a supportive and engaging physical environment supported by staff who implement trauma-informed	ed \$ 3,277,943
practices, positive behavior interventions and supports, and a restorative practices approach to behavior manager	nent.
2003 - Increase CV Family Academy efforts to provide Low Income and English Learner families with meaningful and cult	curally \$204,416
responsive family engagement opportunities and parent education workshops.	
2004 - Provide access to comprehensive athletic programs as a means of increasing students' attendance, engagen	ment, \$1,738,891
and school connectedness.	



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Provide all Students with a High Quality Education

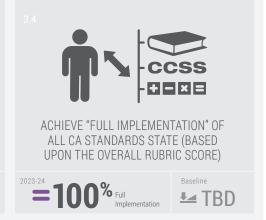


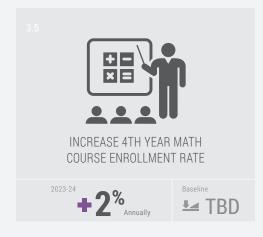
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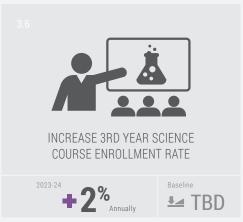
















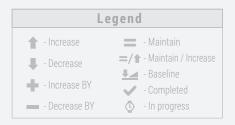
EXPECTED 2021-22 ACTIONS & EXPENDITURES

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Goal # 3 Action / Se	rvice	Amount Amount
3001 - Support the further integration of technology in	to the classroom for the purpose of fostering an increase in	\$726,164
21st century teaching and learning through the Dist	ict's Digital Learning Initiative.	
3002 - Ensure teachers of Low Income students and English Lea	rners are provided with increased professional learning	\$2,324,278
	-aligned instruction utilizing best practices for equitable instruction.	
	tudents to culturally relevant, responsive, and sustaining	\$513,964
instruction and interpersonal interactions with scho		
	pports for Career Technical Education (CTE) academies	\$227,108
and pathways that align with both industry standards	, , , , , , , , , , , , , , , , , , , ,	
3005 - Implement the co-teaching instructional model in	• • • • • • • • • • • • • • • • • • • •	\$462,947
academic outcomes for Low Income students in Engl		
	nnology training and access to digitally proficient teachers.	\$644,186
3007 - Engage in strategic efforts to recruit, hire, and retain		\$257,590
3008 - Provide time & structure for teachers to engage in cr	•	\$2,301,362
	c content standards and identify areas in need of improvement.	
3009 - Ensure that paraprofessionals and classified support		\$67,641
linguistically accessible supports and resource		
•	t and sustaining supplementary instructional materials,	\$1,838,444
as well as Chromebooks from which students can equ	, ,	
· · ·	ents, utilizing assessment data to establish instructional	\$336,149
	tely place & exit students from intervention & support programs.	^- ^- ^-
3012 - Increase staffing to support implementation of Col and the co-teaching instructional model	lege and Career Readiness Academies, Pathways, and Programs	\$7,285,147
3013 - Align coursework to the District's Graduate Profile	(GP) student outcomes	\$32,000
3014 - Support all schools' engagement in a cycle of conti		\$211,357
	riately assigned, experienced, and effective teachers.	\$41,101,446
3016 - Ensure all students have access to appropriate grade	• • • • • • • • • • • • • • • • • • • •	\$2,099,739
3017 - Ensure all schools meet standards for safety, clea		\$7,017,748

Abbreviations: AAATF (African American Achievement Task Force), AP (Advanced Placement), AVID (Advancement Via Individual Determination), CSEA (California School Employees Association), CSI (Comprehensive Support & Improvement), CTE (Career Technical Education), CVSTA (Centinela Valley Secondary Teachers Association), CVUHSD (Centinela Valley Union High School District), DAC (District Advisory Committee), DELAC (District English Learner Advisory Committee), DPAC (District Parent Advisory Committee), EAP (Early Assessment Program), EL (English Learner), ELA (English Language Arts), ELD (English Language Development), ELPAC (English Learner Proficiency Assessment for California), FY (Foster Youth), GATE (Gifted And Talented Education), LACOE (Los Angeles County Office of Education), LCAP (Local Control Accountability Plan), LCFF (Local Control Funding Formula), LI (Low Income), LTEL (Long Term English Learners), SBAC (Smarter Balanced Assessment Consortium), SELPA (California Special Education Local Plan Areas), TBD (to be determined).

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