



18,733 TK-12 STUDENTS







₽A)

10% English Learners

<1%

9.4%



Commitment to





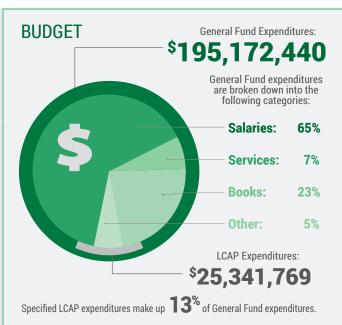
District Achievements

High graduation rates, competitive interscholastic athletics, acclaimed music and visual & performing arts programs

Vision & Mission

All students deserve an exceptional educational experience filled with opportunity & choices.







INVESTING \$14,180,736



HI	GHLIGHTED OUTCOMES & MET	RICS 🕂*
2.5* 🖸	INCREASE STUDENTS ACHIEVING A 2.5+ GPA	1 84.5%
*	MAINTAIN/EXCEED FIT SCORES	=100%
a-g o	INCREASE A-G COMPLETION	1 58.3%
a-g	INCREASE HS COLLEGE PREP ENROLLMENT	100 %
*	INCREASE EL RECLASSIFICATION RATE	17.3 %

D *	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	O *
	1.1 - Fund secondary core literature	\$20,000	202
3 %	books & supplies		All Students
	1.2 - Support academic interventions for	\$1,537,554	₩ ₽
	students below grade level		€ <u>A</u>
%	1.5 - Increase & improve MS & HS SAI	N/C	4
	small group instruction		SWD
	1.7 - Provide early reading interventions	\$18,000	2002
3 %	1.10 - Increase elementary writing SDC general	See action 1.5	4
	education program access for SWD		SWD
	1.14 - Fund Elementary, Middle & High School	\$78,912	20.02
%	science lab consumable, books & supplies		
	1.15 - Narrow EL achievement gap &	\$228,920	c(A)
	increase reclassification rate		English
%	1.16 - Provide emergent EL summer	\$20,000	Learners
	school (ELD paraprofessional)		

GOAL

INVESTING \$6,214,425 GOAL

\$566,553



Community Outreach & Communication

> HIGHLIGHTED OUTCOMES & METRICS INCDEACE OTHERNT

GOAL

INVESTING \$4,031,055



Enhance Student Social-emotional Success

HIGHLIGHTED OUTCOMES & METRICS

DECREASE CHRONIC

ABSENTEEISM

MAINTAIN/INCREASE

HIG	SHLIGHTED OUTCOMES & METR	ICS •
= \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	MAINTAIN FULLY CREDENTIALED & PROPERLY ASSIGNED STAFF	=100%
-ccss	MAINTAIN STANDARDS-ALIGNED MATERIALS ACCESS	=100%
	MAINTAIN HIGH BTSA COMPLETION RATE	=100%
HIGHLI	GHTED ACTIONS, EXPENDITURES & TA	ARGETS *

Staff Professional

Learning

-#888	MATERIALS ACCESS	- 10	
200	MAINTAIN HIGH BTSA COMPLETION RATE	=10	0%
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			
	retain effective teachers with a illingual teachers at elem. level	\$750,000	2002
2.13 - Implement NGSS elementary & high		\$127,040	EA.
school partnership & mentorship program			\$
2.14 - Maintain post-secondary student		N/C	Щ.
service (canacity in CVIISD		100

	PARTICIPATION IN SCHOOL ACTIVITIES & PROGRAMS	1 69	.7%
	MAINTAIN LOW DROPOUT RATES	= <	%
	MAINTAIN HIGH ACTUAL ATTENDANCE RATE	= 9	0%
HIGHLI	GHTED ACTIONS, EXPENDITURES 8	TARGETS	•
	SPED parent advisory board	N/C	4
3.9 - Showcase	student programs & activities	\$5,000	€A ₽
3.10 - Enhance	e school safety, operational	\$10,000	202
visibility	& staff familiarity		All Students
212 Commun	situ and parent outrooch	\$00.000	Ottudents

	MAINTAIN HIGH ACTUAL ATTENDANCE RATE	= 9	0%
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			
3.6 - Maintain a	SPED parent advisory board	N/C	4
3.9 - Showcase	student programs & activities	\$5,000	€A \$
3.10 - Enhance	e school safety, operational	\$10,000	2002
visibility	& staff familiarity		All Students
3.13 - Community and parent outreach		\$30,000	Students
via tech	nology		

GRADUATION RATE INCREASE FEMALE STUDENT CO-CURRICULAR PARTICIPATION HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 4.2 - Provide targeted parent training on how to identify risk factors in students' mental health 4.4 - Increase the services of the GATE \$116,000 program at all K-8 sites 4.6 - Increase the number of ILP counseling meetings with at risk student groups

For additional LCAP resources click or scan the QR code or go to www.conejousd.org/LCAP. *0



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↓ 4.3%



