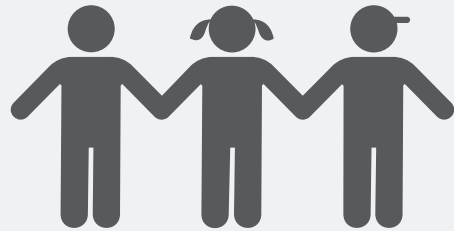


Local Control and Accountability Plan



DISTRICT STORY



18,345 TK-12th grade STUDENTS

28
SCHOOLS

22:1 STUDENTS PER TEACHER
(Grades TK-3)

2,801
EMPLOYEES

STUDENT GROUPS



26%
Low Income



10%
English Learners



<1%
Foster Youth



9.4%
Students with Disabilities

Commitment to Student Success

We are committed to all students reaching their full potential in a supportive & academically challenging environment.



District Achievements

High graduation rates, competitive interscholastic athletics, acclaimed music and visual & performing arts programs

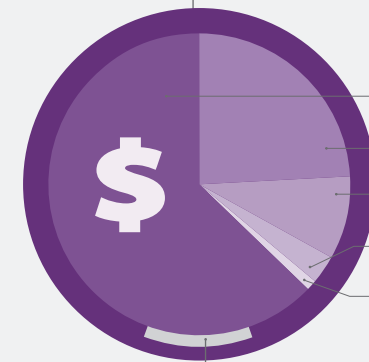


Vision & Mission

All students deserve an exceptional educational experience filled with opportunity & choices.



BUDGET



General Fund Expenditures:
\$200,915,880

General Fund expenditures are broken down into the following categories:

Salaries: 63%
Benefits: 24%
Services: 9%
Books: 3%
Other: 1%

LCAP Expenditures:
\$22,792,349

Specified LCAP expenditures make up **11%** of General Fund expenditures.

GOAL

#1

INVESTING
\$18,088,394



Positive Student Outcomes

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|--|--|
| | MAINTAIN OR IMPROVE AP AND IB EXAM SCORES | =/↑ 75% ^{3+ on AP exam} =/↑ 95% ^{4+ on IB exam} |
| | REDUCE CHRONIC ABSENTEEISM FOR STUDENT GROUPS | =/↓ 5% |
| | INCREASE COLLEGE & CAREER READINESS FOR STUDENT GROUPS | =/↑ 60% |
| | REDUCE SECONDARY STUDENTS RECEIVING A "D" OR "F" GRADE | ↓ 10% |
| | ENSURE ALL CURRICULA MATERIALS ARE COMPLIANT WITH THE CALIFORNIA HEALTHY YOUTH ACT | ↑ 100% |

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

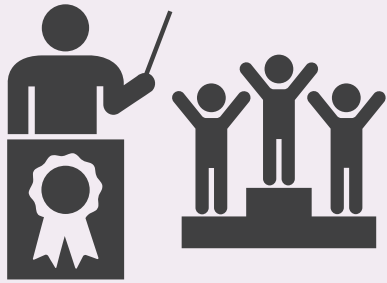
| | | |
|--|--------------------|----------|
| 1.1 - Implement evidence-based actions & services that increase the academic achievement of targeted students (EL supplemental materials, iLit ELD Software, Rosetta Stone services, etc.). | \$8,580,094 | |
| 1.6 - Provide evidence-based interventions and enrichment opportunities including additional teaching and support, on-line curricular platforms, and enrichment programs that extend student learning. | \$4,480,186 | |
| 1.7 - Utilize district assessments to facilitate data analysis during each school's PLC or common planning time. | \$216,404 | |
| 1.8 - Support school site activities for instructional and operational programs. | \$2,800,000 | |



Local Control and Accountability Plan



GOAL #2 INVESTING \$3,786,338



Highly Qualified and Effective Staff

HIGHLIGHTED OUTCOMES & METRICS +*

| | | |
|--|--|-------|
| | INCREASE ENGLISH LEARNER RECLASSIFICATION | +1% |
| | INCREASE ENGLISH LEARNER PROGRESS AS MEASURED BY THE ELPAC | +1% |
| | MAINTAIN FULL ACCESS TO STANDARDS-ALIGNED MATERIALS | =100% |

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

| | | |
|--|-------------|--|
| 2.1 - Hire and retain highly qualified staff to meet the learning needs and goals of all students. | \$4,979,760 | |
| 2.3 - Provide effective professional learning opportunities to meet the learning needs and goals of all students | \$413,000 | |

GOAL #3 INVESTING \$4,942,082



Community Outreach & Communication

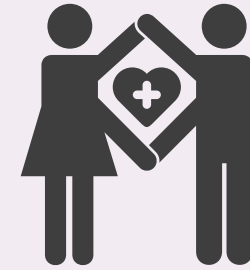
HIGHLIGHTED OUTCOMES & METRICS +*

| | | |
|--|--|---------|
| | INCREASE STUDENT PARTICIPATION IN CO-CURRICULAR ACTIVITIES | =/↑ 60% |
| | INCREASE HIGH SCHOOL GRADUATION RATE | =/↑ 90% |
| | INCREASE ENGAGEMENT ON SOCIAL MEDIA | ↑ |

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

| | | |
|--|-----------|--|
| 3.1 - Provide effective communication and increased media exposure. | \$128,488 | |
| 3.2 - Expand signature practices for all schools | \$845,000 | |
| 3.4 - Increase engagement opportunities for parents of unduplicated students | \$434,089 | |

GOAL #4 INVESTING \$3,659,990



Social, Emotional, & Physical Wellbeing

HIGHLIGHTED OUTCOMES & METRICS +*

| | | |
|--|---|--------|
| | INCREASE ACCESS TO TARGETED SOCIAL EMOTIONAL LEARNING INTERVENTIONS | ↑ |
| | INCREASE NUMBER OF HIGH SCHOOL WELLNESS CENTERS | ↑ 100% |
| | INCREASE STUDENTS WHO REPORT FEELING SAFE AT SCHOOL | ↑ 98% |

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

| | | |
|---|-----------|------------|
| 4.1 - Implement the Breakthrough Student Assistance Program | \$362,500 | Low income |
| 4.2 - Implement Youth Outreach Program | \$100,000 | |
| 4.3 - Maintain staff to provide targeted social-emotional and mental health supports for students | \$600,000 | |

