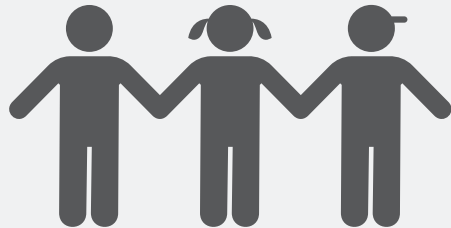


Local Control and Accountability Plan

DISTRICT STORY



7,048 TK-ADULT STUDENTS

11
SCHOOLS

3
DISTINGUISHED
Schools

800
EMPLOYEES

STUDENT GROUPS



32%
Low Income



12%
English Learners



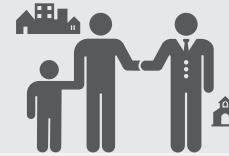
<1%
Foster Youth



40%
Unduplicated

Engaged & Supportive Community

A rich network of partnerships provide a wealth of student opportunities



Serving the Whole Child

Wrap around services from nutritional to mental health, so that students are safe, secure, & ready to learn



District Mission

Ensure each student learns the skills necessary to achieve his/her potential through personalized educational experiences in a safe environment & by fostering a passion for teaching & learning with parent & community involvement

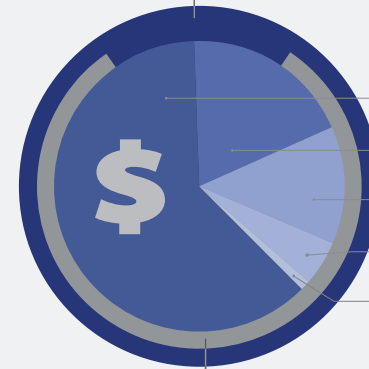


BUDGET

General Fund Expenditures:

\$77,753,270

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

\$62,952,053

Specified LCAP expenditures make up **81%** of General Fund expenditures.

GOAL

#1

INVESTING
\$54,642,248



High Quality Instruction

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN APPROPRIATELY CREDENTIALLED & ASSIGNED TEACHERS

= 100%



MAINTAIN STATE ADOPTED MATERIALS & CURRICULUM USE

= 100%



MAINTAIN FACILITIES IN "GOOD" REPAIR

=/↑ 90%



MAINTAIN STAFF PARTICIPATION IN COLLABORATION, TECHNOLOGY & STATE STANDARDS PD OPPORTUNITIES

=/↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Continue employing staff & fund expenditures for robust & comprehensive programs (differentiated academics, technology, VAPA, physical & emotional safety, maintenance & facilities, develop teachers & support staff)	\$58,674,702	All Students
1.2 - Implement & lead academic intervention professional development programs (build teacher & administrative capacity, mental health, implicit bias, inclusive culturally responsive practices)	\$832,534	FY, EL, LI

Local Control and Accountability Plan

GOAL #2 INVESTING **\$1,180,877**

College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN COLLEGE & CAREER PREPARATION COURSE ACCESS	= 100%
	INCREASE HIGH SCHOOL GRADUATION RATE	↑ 96.5%
	INCREASE ELA & MATH ASSESSMENT RESULTS	↑ 70% ELA ↑ 58% Math
	INCREASE ENGLISH LEARNER PROGRESS	↑ 79% ELPAC Dashboard Indicator
	INCREASE A-G COMPLETION RATE	↑ 63%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - High-quality core instructional programs (A-G Requirements, advanced coursework, & project-based learning in addition to core subjects)	\$63,000	All Students
2.2 - Materials & personnel to ensure equity, access, & intervention (software & data analysis for needs identification)	\$1,073,199	EL, S
2.3 - Increase AVID program services (dues, tutors, conferences & PD)	\$185,525	FY, LI
2.4 - Provide additional ELD programs	\$168,877	EL
2.5 - Instructional coaches at each site to support teachers in standards implementation	\$874,021	EL, S

GOAL #3 INVESTING **\$904,500**

Engaged Students & Stakeholders

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	↑ 96.5%
	DECREASE CHRONIC ABSENTEEISM	↓ < 6.5%
	DECREASE DROPOUT RATES	↑ 1% High School ↑ < 1% Middle School
	MAINTAIN OR REDUCE LOW SUSPENSION RATE	=/↓ < 2%
	MAINTAIN LOW EXPULSION RATE	= < 1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Parent engagement services (Back-to-school night & open house)	N/C	All Students
3.2 - Continue parent engagement services (Linked to Learning activities, translation, Family literacy materials)	\$52,000	EL, FY, LI
3.3 - Credit recovery alternative educational options (iAcademy software & staffing)	\$74,500	
3.4 - Counseling services for emotional security & responsible decision making (support services, pilot 2 family centers)	\$562,689	
3.5 - Provide STEAM-based language acquisition programs	\$391,006	