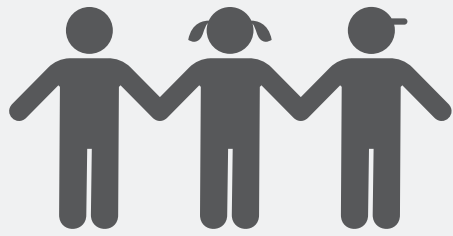


Local Control and Accountability Plan

Culver City USD
2018-19 Highlights



DISTRICT STORY



7,048 TK-ADULT STUDENTS

11
SCHOOLS

3
DISTINGUISHED
Schools

800
EMPLOYEES

STUDENT GROUPS

32%
Low Income

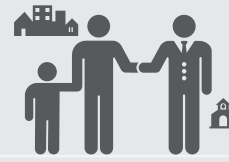
12%
English Learners

<1%
Foster Youth

40%
Unduplicated

Engaged & Supportive Community

A rich network of partnerships provide a wealth of student opportunities



Serving the Whole Child

Wrap around services from nutritional to mental health, so that students are safe, secure, & ready to learn

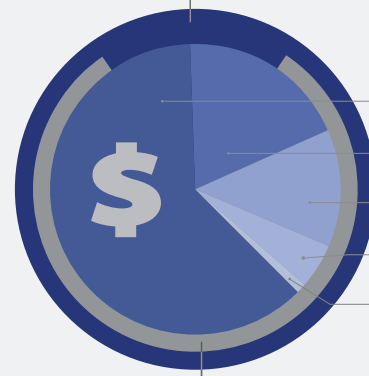


District Mission

Ensure each student learns the skills necessary to achieve his/her potential through personalized educational experiences in a safe environment & by fostering a passion for teaching & learning with parent & community involvement



BUDGET



General Fund Expenditures:
\$77,753,270

General Fund expenditures are broken down into the following categories:

- Salaries: 63%**
- Benefits: 19%**
- Services: 13%**
- Books: 5%**
- Other: <1%**

LCAP Expenditures:
\$62,952,053

Specified LCAP expenditures make up **81%** of General Fund expenditures.

GOAL

#1

INVESTING
\$54,642,248



High Quality Instruction

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN APPROPRIATELY CREDENTIALLED & ASSIGNED TEACHERS

= 100%



MAINTAIN STATE ADOPTED MATERIALS & CURRICULUM USE

= 100%



MAINTAIN FACILITIES IN "GOOD" REPAIR

=/+ 90%



MAINTAIN STAFF PARTICIPATION IN COLLABORATION, TECHNOLOGY & STATE STANDARDS PD OPPORTUNITIES

=/+ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Continue employing staff & fund expenditures for robust & comprehensive programs (differentiated academics, technology, VAPA, physical & emotional safety, maintenance & facilities, develop teachers & support staff)	\$58,674,702	All Students
1.2 - Implement & lead academic intervention professional development programs (build teacher & administrative capacity, mental health, implicit bias, inclusive culturally responsive practices)	\$832,534	FY, EL, LI

GOAL

#2

INVESTING
\$1,180,877



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN COLLEGE & CAREER PREPARATION COURSE ACCESS

= 100%



INCREASE HIGH SCHOOL GRADUATION RATE

↑ 96.5%



INCREASE ELA & MATH ASSESSMENT RESULTS

**↑ 70% ELA
58% Math**



INCREASE ENGLISH LEARNER PROGRESS

↑ 79% ELPAC



INCREASE A-G COMPLETION RATE

↑ 63%

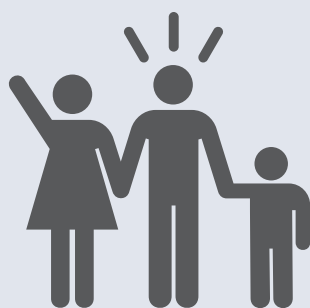
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - High-quality core instructional programs (A-G Requirements, advanced coursework, & project-based learning in addition to core subjects)	\$63,000	All Students
2.2 - Materials & personnel to ensure equity, access, & intervention (software & data analysis for needs identification)	\$1,073,199	FY, EL, LI
2.3 - Increase AVID program services (dues, tutors, conferences & PD)	\$185,525	FY, LI
2.4 - Provide additional ELD programs	\$168,877	EL
2.5 - Instructional coaches at each site to support teachers in standards implementation	\$874,021	FY, EL, LI

GOAL

#3

INVESTING
\$904,500



Engaged Students & Stakeholders

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ATTENDANCE RATE

↑ 96.5%



DECREASE CHRONIC ABSENTEEISM

↓ <6.5%



DECREASE DROPOUT RATES

**↑ 1% High School
<1% Middle School**



MAINTAIN OR REDUCE LOW SUSPENSION RATE

=/↓ <2%



MAINTAIN LOW EXPULSION RATE

= <1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Parent engagement services (Back-to-school night & open house)	N/C	All Students
3.2 - Continue parent engagement services (Linked to Learning activities, translation, Family literacy materials)	\$52,000	EL, FY, LI
3.3 - Credit recovery alternative educational options (iAcademy software & staffing)	\$74,500	
3.4 - Counseling services for emotional security & responsible decision making (support services, pilot 2 family centers)	\$562,689	
3.5 - Provide STEAM-based language acquisition programs	\$391,006	

