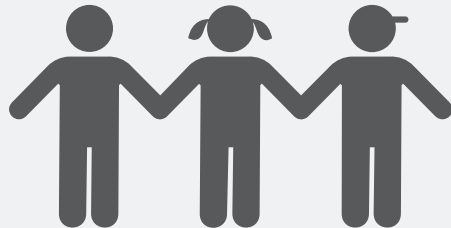


Local Control and Accountability Plan

DISTRICT STORY



7,144 TK-12 STUDENTS



9 SCHOOLS



800 EMPLOYEES

STUDENT GROUPS



34%
Low Income



11%
English Learners



<1%
Foster Youth



37%
High Need

Engaged & Supportive Community

A rich network of partnerships provide a wealth of student opportunities



Serving the Whole Child

Wrap around services from nutritional to mental health, so that students are safe, secure, & ready to learn

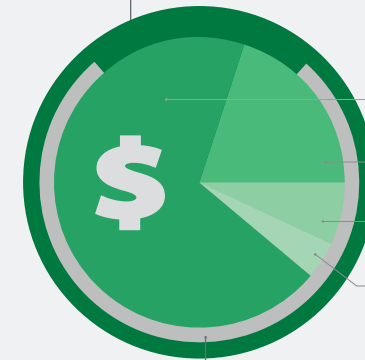


District Mission

Provide challenging, personalized educational experiences in a safe, nurturing environment to ensure each student learns the skills necessary to achieve his/her potential



BUDGET



General Fund Expenditures:
\$82,261,784

General Fund expenditures are broken down into the following categories:

Salaries: 69%

Benefits: 20%

Services: 7%

Books: 4%

LCAP Expenditures:
\$63,661,186

Specified LCAP expenditures make up **77%** of General Fund expenditures.

GOAL

#1

INVESTING
\$59,645,093



High Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



MAINTAIN APPROPRIATELY CREDENTIALLED & ASSIGNED TEACHERS

= 100%



MAINTAIN STATE ADOPTED MATERIALS & CURRICULUM USE

= 100%



MAINTAIN FACILITIES IN "GOOD" REPAIR

=/↑ 90%



MAINTAIN STAFF PARTICIPATION IN COLLABORATION, TECHNOLOGY & STATE STANDARDS PD OPPORTUNITIES

=/↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Continue employing staff & fund expenditures for robust & comprehensive programs (differentiated academics, VAPA, physical & emotional safety, maintenance & facilities, Special Education Coordinator, Technology Specialist, Technical Director, CTE Expansion)

\$58,905,078



All Students

1.2 - Implement & lead academic intervention professional development programs (Best practices in literacy instruction, ELD/ELA integration, Arts integration, Technology integration, PBIS, mental health supports, implicit bias, restorative practices to build staff capacity)

\$740,015



Local Control and Accountability Plan

GOAL #2 INVESTING \$2,639,605



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE HS GRADUATION RATE	↑ 97%
	INCREASE ELA & MATH ASSESSMENT RESULTS	↑ 70% ^{ELA} ↑ 58% ^{Math}
	INCREASE A-G COMPLETION RATE	↑ 63.5%
	MAINTAIN 3+ AP EXAM SCORES	=/↑ 75%
	INCREASE EL REDESIGNATION	↑ 15%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - High-quality core instructional programs (A-G Requirements, advanced coursework, & project-based learning in addition to core subjects)	\$170,000	All Students
2.2 - Materials & personnel to ensure equity, access, & intervention (software & data analysis for needs identification)	\$1,097,038	All Students
2.3 - Increase AVID program services (dues, tutors, conferences & professional development)	\$220,040	All Students
2.4 - Provide additional ELD programs (monitor ELD & academic achievement, increase EL & RFEP educational services)	\$172,127	All Students

GOAL #3 INVESTING \$1,376,488



Engaged Students & Stakeholders

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN OR INCREASE ATTENDANCE RATE	=/↑ 97%
	DECREASE CHRONIC ABSENTEEISM	↓ 6.5%
	MAINTAIN OR REDUCE LOW SUSPENSION RATE	=/↓ 2%
	MAINTAIN OR REDUCE EXPULSION RATE	= 1%
	MAINTAIN OR INCREASE PARENT SURVEY PARTICIPATION	=/↑ 80%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Parent engagement services (Back-to-school night & open house)	\$44,800	All Students
3.2 - Continue to provide engagement services to parents of unduplicated students (Linked to Learning activities, translation, Family literacy materials)	\$52,000	All Students
3.3 - Credit recovery alternative educational options (iAcademy software & staffing)	\$99,850	All Students
3.5 - Provide students with highly engaging & integrated creative experiences that promote language development & critical thinking (increase staffing to provide equity)	\$555,600	All Students

