

Local Control and Accountability Plan

Culver City USD
2019-20 Highlights



DISTRICT STORY

7,144 TK-12 STUDENTS

9 SCHOOLS

800 EMPLOYEES

STUDENT GROUPS

- 34%** Low Income
- 11%** English Learners
- <1%** Foster Youth
- 37%** High Need

Engaged & Supportive Community

A rich network of partnerships provide a wealth of student opportunities

Serving the Whole Child

Wrap around services from nutritional to mental health, so that students are safe, secure, & ready to learn

District Mission

Provide challenging, personalized educational experiences in a safe, nurturing environment to ensure each student learns the skills necessary to achieve his/her potential

BUDGET

General Fund Expenditures: **\$82,261,784**

General Fund expenditures are broken down into the following categories:

- Salaries: 69%**
- Benefits: 20%**
- Services: 7%**
- Books: 4%**

LCAP Expenditures: **\$63,661,186**

Specified LCAP expenditures make up **77%** of General Fund expenditures.

GOAL #1

INVESTING **\$59,645,093**

High Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS		
	MAINTAIN APPROPRIATELY CREDENTIALLED & ASSIGNED TEACHERS	= 100%
	MAINTAIN STATE ADOPTED MATERIALS & CURRICULUM USE	= 100%
	MAINTAIN FACILITIES IN "GOOD" REPAIR	=/↑ 90%
	MAINTAIN STAFF PARTICIPATION IN COLLABORATION, TECHNOLOGY & STATE STANDARDS PD OPPORTUNITIES	=/↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.1 - Continue employing staff & fund expenditures for robust & comprehensive programs (differentiated academics, VAPA, physical & emotional safety, maintenance & facilities, Special Education Coordinator, Technology Specialist, Technical Director, CTE Expansion)	\$58,905,078	All Students
1.2 - Implement & lead academic intervention professional development programs (Best practices in literacy instruction, ELD/ELA integration, Arts integration, Technology integration, PBIS, mental health supports, implicit bias, restorative practices to build staff capacity)	\$740,015	EL, FY, LI

GOAL #2

INVESTING **\$2,639,605**

College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE HS GRADUATION RATE	↑ 97%
	INCREASE ELA & MATH ASSESSMENT RESULTS	↑ 70% ELA, 58% Math
	INCREASE A-G COMPLETION RATE	↑ 63.5%
	MAINTAIN 3+ AP EXAM SCORES	=/↑ 75%
	INCREASE EL REDESIGNATION	↑ 15%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - High-quality core instructional programs (A-G Requirements, advanced coursework, & project-based learning in addition to core subjects)	\$170,000	All Students
2.2 - Materials & personnel to ensure equity, access, & intervention (software & data analysis for needs identification)	\$1,097,038	EL, FY, LI
2.3 - Increase AVID program services (dues, tutors, conferences & professional development)	\$220,040	EL, FY, LI
2.4 - Provide additional ELD programs (monitor ELD & academic achievement, increase EL & RFEP educational services)	\$172,127	EL, FY, LI
2.5 - Instructional coaches at each site to support teachers in standards implementation (7.6 FTE coaches)	\$980,400	EL, FY, LI

GOAL #3

INVESTING **\$1,376,488**

Engaged Students & Stakeholders

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN OR INCREASE ATTENDANCE RATE	=/↑ 97%
	DECREASE CHRONIC ABSENTEEISM	↓ 6.5%
	MAINTAIN OR REDUCE LOW SUSPENSION RATE	=/↓ 2%
	MAINTAIN OR REDUCE EXPULSION RATE	= 1%
	MAINTAIN OR INCREASE PARENT SURVEY PARTICIPATION	=/↑ 80%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Parent engagement services (Back-to-school night & open house)	\$44,800	All Students
3.2 - Continue to provide engagement services to parents of unduplicated students (Linked to Learning activities, translation, Family literacy materials)	\$52,000	EL, FY, LI
3.3 - Credit recovery alternative educational options (iAcademy software & staffing)	\$99,850	EL, FY, LI
3.5 - Provide students with highly engaging & integrated creative experiences that promote language development & critical thinking (increase staffing to provide equity)	\$555,600	EL, FY, LI

