Earlimart School District

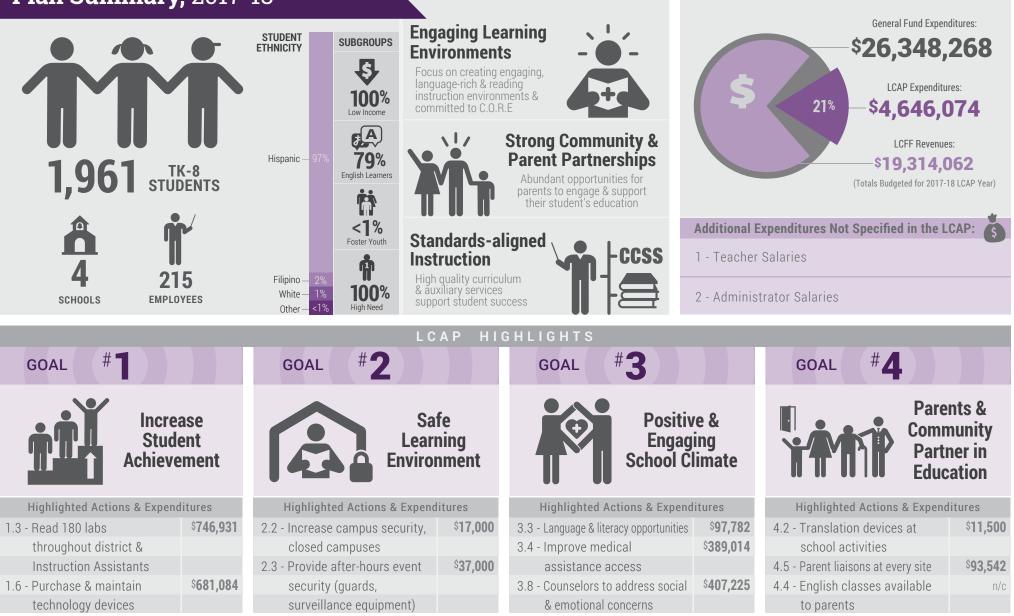
Local Control and Accountability Plan





DISTRICT STORY

BUDGET

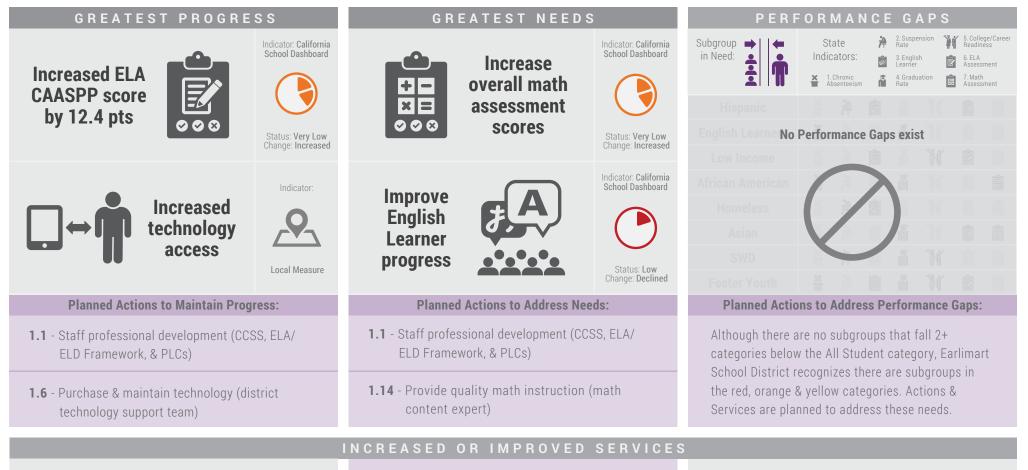


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Plan Summary, 2017-18

Earlimart School District 2017-18 LCAP

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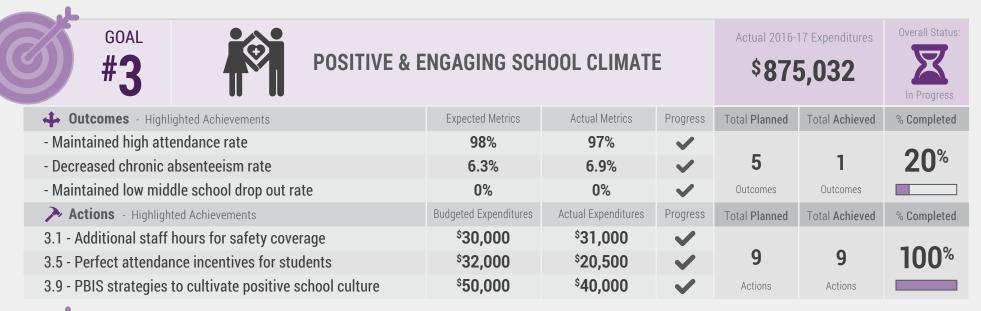
Annual Update, 2016-17

GOAL #1		E STUDENT AC	HIEVEMENT			17 Expenditures	Overall Status:
Outcomes - Highlighted Achievem	lents	Expected Metrics	Actual Metrics	Progress	Total Planned	Total Achieved	% Completed
- Increased CELDT advanced stude	- Increased CELDT advanced students		6%	\checkmark			
- Increased Accelerated Reader ST	- Increased Accelerated Reader STAR reports 2nd grade		60%	\checkmark	7	3	43 %
- Increased CCSS classroom imple	- Increased CCSS classroom implementation		100%	\checkmark	Outcomes	Outcomes	
Actions - Highlighted Achievement	Actions - Highlighted Achievements		Actual Expenditures	Progress	Total Planned	Total Achieved	% Completed
1.3 - Implemented RTI at each school		^{\$} 911,501	^{\$} 746,931	\checkmark			
1.6 - Purchased new & replacement student technology		^{\$} 625,094	^{\$} 545,658	\checkmark	18	18	100%
1.10 - Provided 2 specialized instr	1.10 - Provided 2 specialized instructional assistants		^{\$} 96,796	\checkmark	Actions	Actions	

GOAL #2 SAFE L	EARNING ENV.	IRONMENT			17 Expenditures	Overall Status:
Outcomes - Highlighted Achievements	Expected Metrics	Actual Metrics	Progress	Total Planned	Total Achieved	% Completed
- Upgraded facilities meet Williams compliance	100%	100%	\checkmark			100%
- Maintained instructional material compliance	100%	100%	\checkmark	5	5	100%
- Maintained access to broad course of study	100%	100%	\checkmark	Outcomes	Outcomes	
Actions - Highlighted Achievements	Budgeted Expenditures	Actual Expenditures	Progress	Total Planned	Total Achieved	% Completed
2.1 - Increased available safe, outdoor PE equipment	^{\$} 33,000	\$3,000	\checkmark			
2.3 - Additional campus safety equipment & greenery	\$ 5,000	\$17,000	\checkmark	3	3	100%
2.3 - Provided campus security services	\$80,000	\$37,000	\checkmark	Actions	Actions	

Annual Update, 2016-17

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GOAL #4 PARENT &		PARTNERSH	IPS		17 Expenditures	Overall Status:
Outcomes - Highlighted Achievements	Expected Metrics	Actual Metrics	Progress	Total Planned	Total Achieved	% Completed
 Measured families feeling welcomed 	yes	yes	\checkmark	2	2	100%
- Self-assessed student success support	yes	yes	\checkmark	Outcomes	Outcomes	
Actions - Highlighted Achievements	Budgeted Expenditures	Actual Expenditures	Progress	Total Planned	Total Achieved	% Completed
4.2 - Translation devices & materials increase parent participation	^{\$} 29,000	\$ 30,000	\checkmark			
4.3 - Hosted multiple community events	^{\$} 25,000	^{\$} 15,000	\checkmark	5	5	100%
4.4 - Additional parent EL classes	^{\$} 25,000	^{\$} 25,000	\checkmark	Actions	Actions	

VS.



Total **Planned** 2016-17 LCAP Expenditures

\$4,614,533

Total Actual 2016-17 LCAP Expenditures

Towards Full Support of Targeted Students

\$3,758,127 =

 Support of trudents
 Working Towards Full Spending

 %
 * * * * * * *

Stakeholder Engagement

Earlimart School District 2017-18 LCAP





COMMENTS

Received



Engaged



Groups include:
Parents, Students
Teachers, Staff,
Administrators,
Cabinet, Trustees,
LAC, ELAC, DELAC
S/PAC, SSC.

Checklist of Items Shared: • Rigby Guided

Held

- DIBELs beginning reading data (K-2)
- Reading scores
- Accelerated Reader
- STAR Reading
- CFI DT annual assessments
- SBAC District data
- Suspension & Expulsion data

\$23,220,801

data

Total Revenue:

ESD has informed, consulted, and involved school stakeholders in the process of creating the LCAP as summarized above. Communications to stakeholders includes:









28

Website, email, phone, word of mouth, meetings.

Service Improvement & Fiscal Transparency ★32[‰] ow Incom 2017-18 **Expected Service** Improvement Using \$4,646,074 **Concentration Grant** \$4.646.074 In Total Concentration Supplemental Grant & Supplemental Grants \$14,667,988 **Base Grant** VS. Total Specified 2017-18 LCAP \$1,325,609 \$4,556,074 Other Revenue (state & local) 20% Expenditures: \$2,581,130 **Federal Revenue**

= 98% Towards Full Support of Targeted Students

 \mathbf{i}



98%

1

↓ 0.1[%]

Goals, Outcomes & Actions

10%

5.2[%]

Ŧ

FEP

78%

=/1

English Learners

2017-18

Ŧ

6%

Earlimart School District 2017-18 LCAP Page 6

↓⊿ 100[%]

100%

=

±⊿ 94.5[%]

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EXPECTED 2017-18 ACTIONS & EXPENDITURES

Goal #1 Action / Service	Amount	igoplus Target	O Status
1.1 - Staff professional development (CCSS, ELA/ELD Framework, & PLCs)	N/C	Low Income	Δ
1.2 - Provide William's act core supplement materials (Math, Science, History-Social Science,	\$ 272,000		Modified
ELA, ELD)		English Learners	
 Implement Multi-Tier System of Supports at each school (RIRAs, Read 180, 	\$ 800,167		
instructional assistants, intervention/reading specialists)		Foster Youth	
1.4 - Recruit & retain additional high quality teachers (lower student to teacher rate)	\$ 654,620		
1.5 - Fund K-8 Physical Education teachers	\$ 178,695		
1.6 - Purchase & maintain technology (district technology support team)	\$ 681,084		Unchanged
 1.7 - Additional EL teacher support (English Learner Curriculum Support Provider) 	\$ 109,785	A	
1.8 - Support assessment administration & reading instructional strategies implementation	\$ 113,512	₽ 🗛 🙀	A
1.9 - Educational opportunities beyond the classroom (field trip transportation & fees)	\$90,000		
1.10 - 2 Instructional assistants support student academic achievement	N/C	💥 swd	
1.11 - District-wide art program (1 art teacher)	\$ 91,678	5 🗛 📅	
1.12 - District-wide music program (1 music teacher)	\$ 91,678		
1.13 - VAPA after school program	\$ 45,000		
1.14 - Provide quality math instruction (math content expert)	N/C	All Students	
1.15 - Startup supplies for new courses (Read 180, System 44, VAPA, STEAM)	\$100,000	₿ @ #	Δ
1.16 - Implement PLCs to analyze & monitor student progress (District formative &	\$10,000		
summative assessments, universal screeners, Illuminate)			

Goals, Outcomes & Actions (Continued)

GOAL #2		Safe Learning Environment	GOAL DETAILS	PRIORITIES	Basic Services 5. Student Engagement 6. School New	demic demic lards Climate Course Access Access	8. Other Outcomes
EXPECTED 2017-18 MEASURABLE OUT	COMES						
	2.2			R	2.4		
INCREASE ATTENDANCE RAT	TE REDUCE CHRONIC A	BSENTEEISM RATE MAII	NTAIN LOW MS D	ROP OUT RATE	MA "GOOD	INTAIN FACILITIES /EXEMPLARY" FIT :	IN SCORE
	seline 2017-18 7.3 %	Baseline	= 0%	Baseline	2017-18	100%	Baseline
EXPECTED 2017-18 ACTIONS & EXP	ENDITURES						
o Goal # 2		Action / Service			Amount	🔶 Target	Status
2.1 - Purchase safe, outdoor equipment (playground & PE)\$8,0002.2 - New campus safety equipment & greenery (safety cones, trees, shrubs, flowers, bump\$17,000					₿		

stops, shade structures)
2.3 - Provide after-hours event security (guards, security features, surveillance equipment)
\$93,687

Modified

Goals, Outcomes & Actions (Continued)

Earlimart School District 2017-18 LCAP





EXPECTED 2017-18 ACTIONS & EXPENDITURES

Goal #3	Amount	🔶 Target	O Status
3.1 - Student safety coverage prior to & during school (additional staff hours)	\$30,000	Ş 🗛 🙀	•
3.2 - Maintain crossing guard	\$25,000		
3.3 - Language & literacy opportunities (summer school, CORE camp, Kinder camp)	\$ 97,782		Unchanged
3.4 - Medical assistance, advice & preventative care access (1 district nurse, 3 health clerks /	\$ 389,014		
Licensed Vocational Nurses)			
3.5 - Attendance & academic citizenship incentives	\$ 32,000		Modified
3.6 - Offer out of school suspension alternatives (in-school suspension, Saturday school, etc.)	\$ 7,500		9
3.7 - Provide academic & social structured after school program	\$ 39,000		
3.8 - Counselors to address social & emotional concerns	\$ 407,225		Δ
3.9 - Implement structured behavior management program (PBIS)	\$ 25,000		
3.10 - Safe Haven district-wide for students, families, & staff (staff PD, Safe Haven signage,	\$ 54,605		
student social/emotional support)			New New



Goals, Outcomes & Actions (Continued)

Earlimart School District 2017-18 LCAP Page 11

Parents are informed

∓ 70%

Academic standards understanding

₹ 80%

School provides useful information

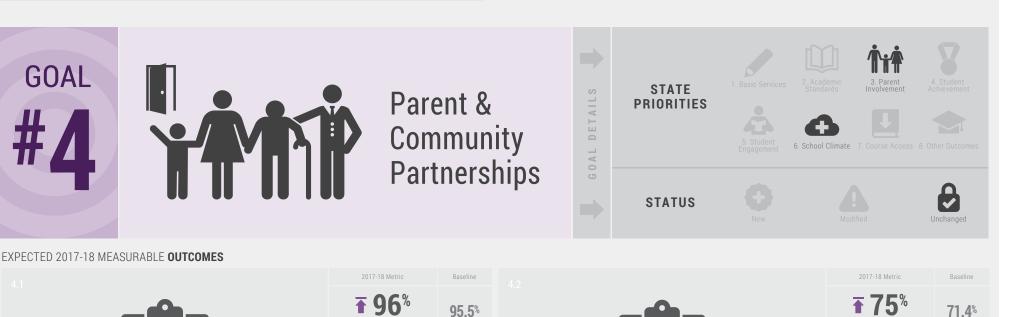
₹85%

Children are challenged

63.1[%]

76.1%

80%



	Sense of belonging	50.0	
	T 93% Diversity is valued	91 %	
ťſ\ŧ ∽	Treated fairly	90%	000
INCREASE PARENTS WELCOMED INTO SCHOOL COMMUNITY MEASURED BY SELF-ASSESSMENT RUBRIC	₹ 96% Felt welcomed	95.4%	INCREASE STUDENT SUCCESS SUP MEASURED BY SELF-ASSESSMENT F

EXPECTED 2017-18 ACTIONS & EXPENDITURES

GOAL

Goal #4 Action / Service	Amount	🕂 Target	O Status
4.1 - Translation services, social media presence & child care to encourage pare	nt involvement \$27,000	Low Income	Modified
4.2 - Translation devices, materials, & refreshments at school activities	\$11,500		Unchanged
4.3 - Parent involvement community events (multicultural, literacy, math & health-orie	ented opportunities) \$50,000	English Learners	Δ
4.4 - Provide parent English class (1 night class per week)	N/C	Foster Youth	
4.5 - 2 Parent Liaisons to support parental involvement & school system know	vledge \$ 93,542	W Foster Youth	Ð

Abbreviations: CAASPP (California Assessment of Student Performance & Progress), CCSS (Common Core State Standards), CELDT (California English Language Development Test), DELAC (District English Learner Advisory Council), DIBELS (Dynamic Indicators of Basic Early Literacy Skills), EL (English Learner) ELA (English-Language Arts), ELAC (English Learner Advisory Committee), ELD (English Language Development), FEP (Fluent English Proficient), FY (Foster Youth), LAC (LCAP Advisory Committee), LCAP (Local Control Accountability Plan), LCFF (Local Control Funding Formula), LI (Low Income), MS (Middle School), N/C (No Cost), PBIS (Positive Behavioral Interventions & Supports), PD (Professional Development), PE (Physical Education), PLC (Professional Learning Community), RTI (Response to Intervention), S/PAC (Superintendent Parent Advisory Committee), SBAC (Smarter Balanced Assessment Consortium), SSC (School Site Council), STAR (Standardized Test for the Assessment of Reading), STEAM (Science, Technology, Engineering, Arts, & Math), SWD (Students with Disabilities), VAPA (Visual & Performing Arts).

Legend						
- Increase TO	- Decrease BY					
- Decrease TO	=/1 - Maintain / Increase					
- Maintain	- Baseline					
- Walltall	- Completed					
Increase BY	💿 - In progress					



For additional LCAP resource scan or click the QR code or go to www.goboinfo.com & search for your district.



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This infographic provides a high-level summary only. For more specific details, please refer to the accompanying 102 page LCAP narrative plan.

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