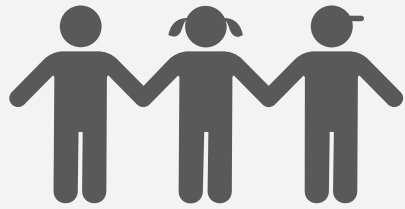


# Local Control and Accountability Plan

## SCHOOL STORY



**1,186** TK-12 STUDENTS



FULLY ACCREDITED BY  
Western Association of  
Schools and Colleges



**130**  
EMPLOYEES

### STUDENT GROUPS



**77%**  
Low Income



**4%**  
English Learners



**12%**  
Students with  
Disabilities



**71%**  
High Need

## Our Mission

California Virtual Academy at Fresno will support our students with a culture that provides a positive and encouraging environment allowing each individual student to thrive and achieve their maximum academic success



## High-Quality Education

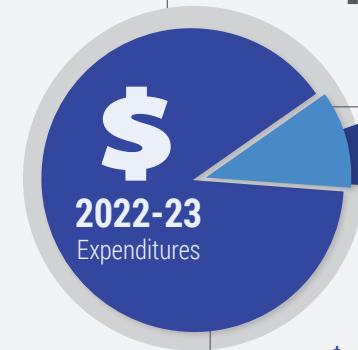
Featuring the innovative use of technology, a rigorous & interactive curriculum, individualized learning plans for each student, & accommodations to foster different learning styles

## Student-Focused

Flexibility and choices offered to increase student interest and encourage mastery of skills, enabling students to become self-motivated, competent, lifelong learners



## BUDGET



General Fund Expenditures:  
**\$17,093,241**

LCAP Expenditures:  
**\$1,862,768**

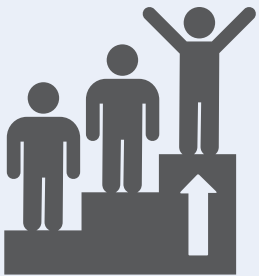
LCAP Expenditures for  
High Needs Students:  
**\$1,159,837**

Expenditures not  
included in the LCAP:  
**\$15,230,473**

Specified LCAP expenditures make up **11%** of General Fund expenditures.

## GOAL #1

INVESTING  
**\$611,228**



**Maximize  
Academic  
Achievement**

### HIGHLIGHTED OUTCOMES AND METRICS

	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	<b>↑ 50%</b>
	ENHANCE COLLEGE/CAREER READINESS	<b>↑ 25%</b>
	INCREASE % STUDENTS AT OR ABOVE GRADE LEVEL ON STAR 360 MATH & READING	<b>+ 10%</b>

### HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	<b>\$95,522</b>
1.6 - Provide individualized coaching and professional development to all teachers	<b>\$152,002</b>
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	<b>\$117,388</b>

## GOAL #2

INVESTING  
**\$105,894**



**Ensure a Safe,  
Effective Learning  
Environment**

### HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN HIGH LEVEL OF PARENT/FAMILY ENGAGEMENT	<b>= 100%</b>
	CONTINUE 0% SUSPENSION AND EXPULSION RATES	<b>= 0%</b>
	PROLONG FAVORABLE SCHOOL CLIMATE ASSESSMENTS	<b>= 100%</b>

### HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Provide interpreter and translation services for families in need	<b>\$595</b>
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	<b>\$36,652</b>
2.5 - Implement and extend the targeted social-emotional learning program	<b>\$68,647</b>



# Local Control and Accountability Plan

GOAL **#3** INVESTING  
\$758,487



## Provide High-Quality Education

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	CONTINUE ACCESS TO STANDARD-ALIGNED MATERIALS	= 100%
	SUSTAIN STUDENT ACCESS TO TARGETED SUPPORT PROGRAMS	= 100%
	MAINTAIN FACULTY OF FULLY CREDENTIALLED TEACHERS	= 100%

### HIGHLIGHTED ACTIONS AND EXPENDITURES




3.1 - Provide an Internet subsidy for qualified students	\$192,992
3.3 - Employ data analysis staff to monitor student progress and attendance	\$72,401
3.4 - Utilize curriculum specialists to support student learning	\$65,196

GOAL **#4** INVESTING  
\$123,038



## Decrease Chronic Absenteeism

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	INCREASE SCHOOL ATTENDANCE RATE	↑ 96%
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 20%

### HIGHLIGHTED ACTIONS AND EXPENDITURES




4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	\$123,038
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL **#5** INVESTING  
\$264,121



## Increase Graduation Rate

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE GRADUATION RATE FOR ALL SUBGROUPS	+ 6%
	INCREASE HIGH SCHOOL COURSE PASS RATE	↑ 85%
	RAISE % STUDENTS WHO ARE CREDIT SUFFICIENT	↑ 65%

### HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	\$133,790
5.5 - Increase high school math and English course offerings	\$50,416
5.6 - Enhance support for students graduating with A-G eligibility	\$153,125