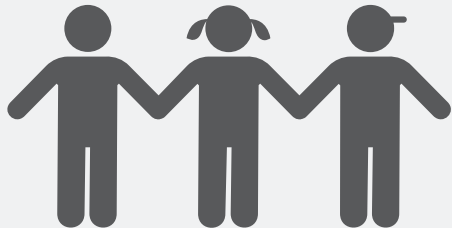


# Local Control and Accountability Plan



## DISTRICT STORY



**2,200** 9TH-12TH STUDENTS



**3**  
SCHOOLS



**220**  
EMPLOYEES

### STUDENT GROUPS



**59%**  
Low Income



**7%**  
English Learners



**<1%**  
Foster Youth



**60%**  
High Need

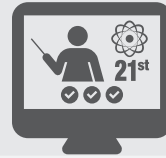
## High Quality & Rigorous Instruction

Develop a professional development plan that focuses on a continuous improvement model to improve the quality and rigor of instruction.



## 21st Century Learning Environment

Transform our learning environment through the integration of technology and advanced teaching techniques.



## District Mission

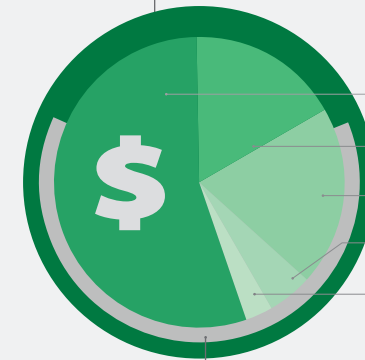
Ensure that each student graduates, achieves his/her goals, & becomes a contributing member of society through effective, personalized educational programs, & efficient facilities in partnership with family & community.



## BUDGET

General Fund Expenditures:  
**\$26,798,957**

General Fund expenditures are broken down into the following categories:



**Salaries: 55%**  
**Benefits: 17%**  
**Services: 20%**  
**Books: 5%**  
**Other: 3%**

LCAP Expenditures:  
**\$16,926,010**

Specified LCAP expenditures make up **63%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$2,568,682**



**College, Career, & Civic Readiness**

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE A-G COMPLETION RATE	<b>↑ 37.1%</b>
	CTE PATHWAY COMPLETION RATE	<b>↑ 30.5%</b>
	INCREASE AP EXAM PASS RATE	<b>↑ 73.4%</b>
	INCREASE STUDENTS CLASSIFIED AS "PREPARED" ON COLLEGE/CAREER READINESS INDICATOR	<b>↑ 47.6%</b>
	MAINTAIN ACCESS TO A BROAD COURSE OF STUDY	Meet

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.7 - Continue to implement the Get Focused, Stay Focused program in Senior Seminar classes	<b>\$279,792</b>	
1.8 - Maintain and enhance high-quality Career-Technical Education Pathways	<b>\$440,984</b>	
1.9 - Implement blended learning program at flexible online learning centers for credit recovery, independent study, and original credit acquisition	<b>\$299,241</b>	
1.11 - Continue to support college and career counseling program to allow students and families access to college and career counseling beyond the school day	<b>\$813,679</b>	



# Local Control and Accountability Plan



GOAL #2 INVESTING \$12,006,066



## Rigorous Learning & High Achievement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	INCREASE LEXILE COLLEGE READINESS MEASURE	↑ 41.4%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 8.1%
	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

2.2 - Implement CCSS/NGSS/State Curriculum Frameworks	\$70,000	
2.3 - Develop and implement a plan for systemic, ongoing professional development, coaching, & collaboration	\$59,323	
2.6 - Implement ELD Program	\$160,427	

GOAL #3 INVESTING \$258,851



## Transparent Communication & Engagement of All Stakeholders

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	INCREASE DAILY ATTENDANCE RATE	↑ 93.5%
	REDUCE CHRONIC ABSENTEEISM RATE	↓ 14.1%
	INCREASE PARTICIPATION IN ANNUAL SURVEYS	↑ 400 Responses

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

3.1 - Develop & implement a communications and community outreach plan	\$29,681	
3.4 - Offer opportunities for Parents to learn how to better support their children's education	\$7,906	
3.5 - Continue to implement attendance interventions	\$149,869	

GOAL #4 INVESTING \$2,235,545



## Safe, Healthy, & Supportive Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +\*

	REDUCE SUSPENSION RATE	↓ 4.1%
	MAINTAIN RATING OF GOOD OR BETTER ON FACILITIES INSPECTION TOOL	↑ 100%
	DECREASE EXPULSION RATE	↓ 0%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

4.2 - Develop and implement Comprehensive School Safety Plans	\$24,840	
4.4 - Fund Program Coordinator II to support & monitor foster & homeless youth	\$100,199	
4.5 - Provide school climate and safety & violence prevention programs	\$19,885	