

Local Control and Accountability Plan



DISTRICT STORY

2,200 9TH-12TH STUDENTS

3 SCHOOLS

220 EMPLOYEES

STUDENT GROUPS

- 59%** Low Income
- 7%** English Learners
- <1%** Foster Youth
- 60%** High Need

High Quality & Rigorous Instruction

Develop a professional development plan that focuses on a continuous improvement model to improve the quality and rigor of instruction.

21st Century Learning Environment

Transform our learning environment through the integration of technology and advanced teaching techniques.

District Mission

Ensure that each student graduates, achieves his/her goals, & becomes a contributing member of society through effective, personalized educational programs, & efficient facilities in partnership with family & community.

BUDGET

General Fund Expenditures: **\$26,798,957**

General Fund expenditures are broken down into the following categories:

- Salaries: 55%**
- Benefits: 17%**
- Services: 20%**
- Books: 5%**
- Other: 3%**

LCAP Expenditures: **\$16,926,010**

Specified LCAP expenditures make up **63%** of General Fund expenditures.

GOAL #1

INVESTING **\$2,568,682**

College, Career, & Civic Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE A-G COMPLETION RATE	↑ 37.1%
	CTE PATHWAY COMPLETION RATE	↑ 30.5%
	INCREASE AP EXAM PASS RATE	↑ 73.4%
	INCREASE STUDENTS CLASSIFIED AS "PREPARED" ON COLLEGE/CAREER READINESS INDICATOR	↑ 47.6%
	MAINTAIN ACCESS TO A BROAD COURSE OF STUDY	Meet

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.7 - Continue to implement the Get Focused, Stay Focused program in Senior Seminar classes	\$279,792	
1.8 - Maintain and enhance high-quality Career-Technical Education Pathways	\$440,984	
1.9 - Implement blended learning program at flexible online learning centers for credit recovery, independent study, and original credit acquisition	\$299,241	
1.11 - Continue to support college and career counseling program to allow students and families access to college and career counseling beyond the school day	\$813,679	

GOAL #2

INVESTING **\$12,006,066**

Rigorous Learning & High Achievement

GOAL #3

INVESTING **\$258,851**

Transparent Communication & Engagement of All Stakeholders

GOAL #4

INVESTING **\$2,235,545**

Safe, Healthy, & Supportive Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE LEXILE COLLEGE READINESS MEASURE	↑ 41.4%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 8.1%
	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - Implement CCSS/NGSS/State Curriculum Frameworks	\$70,000	
2.3 - Develop and implement a plan for systemic, ongoing professional development, coaching, & collaboration	\$59,323	
2.6 - Implement ELD Program	\$160,427	

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE DAILY ATTENDANCE RATE	↑ 93.5%
	REDUCE CHRONIC ABSENTEEISM RATE	↓ 14.1%
	INCREASE PARTICIPATION IN ANNUAL SURVEYS	↑ 400 Responses

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Develop & implement a communications and community outreach plan	\$29,681	
3.4 - Offer opportunities for Parents to learn how to better support their children's education	\$7,906	
3.5 - Continue to implement attendance interventions	\$149,869	

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE SUSPENSION RATE	↓ 4.1%
	MAINTAIN RATING OF GOOD OR BETTER ON FACILITIES INSPECTION TOOL	↑ 100%
	DECREASE EXPULSION RATE	↓ 0%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.2 - Develop and implement Comprehensive School Safety Plans	\$24,840	
4.4 - Fund Program Coordinator II to support & monitor foster & homeless youth	\$100,199	
4.5 - Provide school climate and safety & violence prevention programs	\$19,885	



* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

