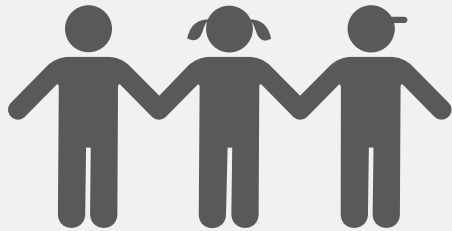


Local Control and Accountability Plan



DISTRICT STORY



2,200 9th-12th grade STUDENTS



3
SCHOOLS



2020 Advanced Placement
SMALL SCHOOL DISTRICT OF THE YEAR



226
EMPLOYEES

STUDENT GROUPS



59%
Low Income



10%
English Learners



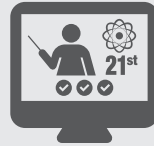
<1%
Foster Youth



60%
High Need

High Quality & Rigorous Instruction

Develop a professional development plan that focuses on a continuous improvement model to improve the quality and rigor of instruction.



21st Century Learning Environment

Transform our learning environment through the integration of technology and advanced teaching techniques.

District Mission

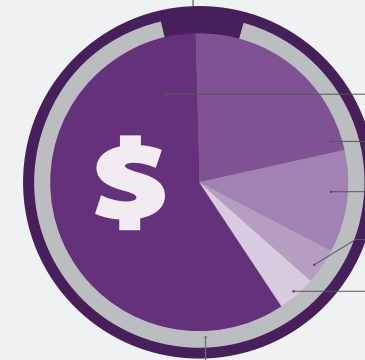
Ensure that each student graduates, achieves his/her goals, & becomes a contributing member of society through effective, personalized educational programs, & efficient facilities in partnership with family & community.



BUDGET

General Fund Expenditures:
\$30,627,593

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
\$28,040,209

Specified LCAP expenditures make up **92%** of General Fund expenditures.

GOAL

#1

INVESTING
\$5,386,734



Increase Academic Achievement of All Students

HIGHLIGHTED OUTCOMES & METRICS



INCREASE STUDENTS AT OR ABOVE GRADE LEVEL ON I-READY ELA & MATH BENCHMARKS

30% ELA
17% Math



REDUCE STUDENTS WHO EARNED A D OR F IN ONE OR MORE SEMESTERS OF ELA

20%



REDUCE STUDENTS WHO EARNED A D OR F IN ONE OR MORE SEMESTERS OF MATH

25%



INCREASE ENGLISH LEARNER RECLASSIFICATION RATE

10%



INCREASE ENGLISH LEARNER PROGRESS

50%
Students improving 1+ level or maintaining level 4 on ELPAC

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| Action | Expenditure | Target |
|--|-------------|------------------|
| 1.1 - Employ equitable grading practices and identify and address causes for high rates of Ds and Fs. | \$25,000 | Low Income |
| 1.4 - Expand English Language Development (ELD) program and services to better support English learners. | \$220,039 | All Students |
| 1.6 - Utilize additional instructional time in order to accelerate student learning and get students back on track academically following school closures. | \$297,909 | English learners |
| 1.8 - Provide increased access to alternative educational options for students who have been adversely impacted by the COVID-19 pandemic. | \$973,730 | Low Income |
| 1.11 - Offer increased summer learning opportunities over the next two summers. | \$300,000 | Foster Youth |
| | | All Students |



Local Control and Accountability Plan



GOAL #2 INVESTING \$1,037,439



Support College, Career, & Civic Readiness

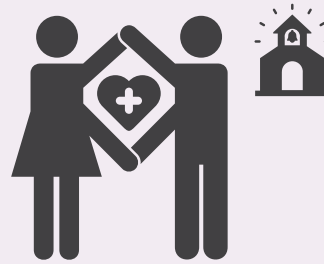
HIGHLIGHTED OUTCOMES & METRICS +*

| | | |
|--|---|-------|
| | INCREASE GRADUATING SENIORS WHO COMPLETED A CTE PATHWAY | ↑ 20% |
| | INCREASE A-G COMPLETION RATE | ↑ 60% |
| | INCREASE SENIORS WHO GRADUATED IN 4 YEARS | ↑ 93% |

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

| | | |
|--|-----------|--|
| 2.1 - Ensure all students have access to a broad and rigorous course of study. | \$217,168 | |
| 2.2 - Provide a wide range of Advanced Placement and Dual Enrollment courses. | \$112,789 | |
| 2.6 - Develop a Comprehensive Assessment Plan. | \$46,982 | |
| 2.7 - Develop a Continuous Improvement Plan. | \$48,473 | |

GOAL #3 INVESTING \$2,597,558



Promote a Welcoming, Supportive, & Safe School Culture

HIGHLIGHTED OUTCOMES & METRICS +*

| | | |
|--|---|---|
| | INCREASE AVERAGE DAILY ATTENDANCE | ↑ 96% |
| | REDUCE SUSPENSION AND EXPULSION RATES | ↓ 3% Suspension rate 0% Expulsion rate |
| | INCREASE PARENT PARTICIPATION IN PROGRAMS FOR UNDUPLICATED PUPILS | ↑ 20% |

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

| | | |
|--|-------------|--|
| 3.1 - Provide students with mental health & social-emotional supports. | \$303,370 | |
| 3.2 - Expand existing counseling program by adding an additional academic counselor. | \$1,062,563 | |
| 3.5 - Offer a wide variety of extracurricular clubs & activities. | \$174,130 | |

GOAL #4 INVESTING \$19,018,478



Maintain a High-Quality Educational Environment

HIGHLIGHTED OUTCOMES & METRICS +*

| | | |
|--|---|--------|
| | INCREASE FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS | ↑ 100% |
| | MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS | = 100% |
| | INCREASE STUDENT ACCESS TO INTERNET-CONNECTED DEVICES AT HOME AND AT SCHOOL | = 100% |

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

| | | |
|--|-----------|--|
| 4.2 - Establish a textbook adoption cycle schedule and invest in updating all instructional materials. | \$206,200 | |
| 4.3 - Provide every student with a laptop or Chromebook. | \$331,233 | |
| 4.6 - Provide safe & secure transportation. | \$992,303 | |

