Local Control and Accountability Plan

DISTRICT STORY

2,200 9th-12th grade STUDENTS

3 SCHOOLS

2020 Advanced Placement **SMALL SCHOOL DISTRICT OF THE YEAR**

226 EMPLOYEES

STUDENT GROUPS

59% Low Income

10% English Learners

<1% Foster Youth

60% High Need

High Quality & Rigorous Instruction
Develop a professional development plan that focuses on a continuous improvement model to improve the quality and rigor of instruction.

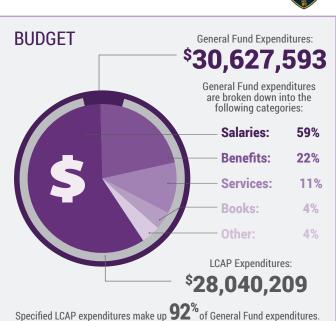### 21st Century Learning Environment
Transform our learning environment through the integration of technology and advanced teaching techniques.

District Mission
Ensure that each student graduates, achieves his/her goals, & becomes a contributing member of society through effective, personalized educational programs, & efficient facilities in partnership with family & community.

BUDGET

General Fund Expenditures: **$30,627,593**

General Fund expenditures are broken down into the following categories:

Category	%
Salaries:	59%
Benefits:	22%
Services:	11%
Books:	4%
Other:	4%

LCAP Expenditures: **$28,040,209**

Specified LCAP expenditures make up **92%** of General Fund expenditures.

GOAL #1 — INVESTING $5,386,734
Increase Academic Achievement of All Students

HIGHLIGHTED OUTCOMES & METRICS

Metric	Value
INCREASE STUDENTS AT OR ABOVE GRADE LEVEL ON I-READY ELA & MATH BENCHMARKS	↑ 30% ELA / 17% Math
REDUCE STUDENTS WHO EARNED A D OR F IN ONE OR MORE SEMESTERS OF ELA	↓ 20%
REDUCE STUDENTS WHO EARNED A D OR F IN ONE OR MORE SEMESTERS OF MATH	↓ 25%
INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 10%
INCREASE ENGLISH LEARNER PROGRESS	↑ 50% Students improving 1+ level or maintaining level 4 on ELPAC

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Employ equitable grading practices and identify and address causes for high rates of Ds and Fs.	$25,000	Low Income
1.4 - Expand English Language Development (ELD) program and services to better support English learners.	$220,039	All Students
1.6 - Utilize additional instructional time in order to accelerate student learning and get students back on track academically following school closures.	$297,909	English learners / Low Income
1.8 - Provide increased access to alternative educational options for students who have been adversely impacted by the COVID-19 pandemic.	$973,730	Foster Youth
1.11 - Offer increased summer learning opportunities over the next two summers.	$300,000	All Students

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GOAL #2 — INVESTING $1,037,439
Support College, Career, & Civic Readiness

HIGHLIGHTED OUTCOMES & METRICS

Metric	Value
INCREASE GRADUATING SENIORS WHO COMPLETED A CTE PATHWAY	↑ 20%
INCREASE A-G COMPLETION RATE	↑ 60%
INCREASE SENIORS WHO GRADUATED IN 4 YEARS	↑ 93%

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

Action	Expenditure
2.1 - Ensure all students have access to a broad and rigorous course of study.	$217,168
2.2 - Provide a wide range of Advanced Placement and Dual Enrollment courses.	$112,789
2.6 - Develop a Comprehensive Assessment Plan.	$46,982
2.7 - Develop a Continuous Improvement Plan.	$48,473

GOAL #3 — INVESTING $2,597,558
Promote a Welcoming, Supportive, & Safe School Culture

HIGHLIGHTED OUTCOMES & METRICS

Metric	Value
INCREASE AVERAGE DAILY ATTENDANCE	↑ 96%
REDUCE SUSPENSION AND EXPULSION RATES	↓ 3% Suspension rate / 0% Expulsion rate
INCREASE PARENT PARTICIPATION IN PROGRAMS FOR UNDUPLICATED PUPILS	↑ 20%

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

Action	Expenditure
3.1 - Provide students with mental health & social-emotional supports.	$303,370
3.2 - Expand existing counseling program by adding an additional academic counselor.	$1,062,563
3.5 - Offer a wide variety of extracurricular clubs & activities.	$174,130

GOAL #4 — INVESTING $19,018,478
Maintain a High-Quality Educational Environment

HIGHLIGHTED OUTCOMES & METRICS

Metric	Value
INCREASE FULLY CREDENTIALED & APPROPRIATELY ASSIGNED TEACHERS	↑ 100%
MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%
INCREASE STUDENT ACCESS TO INTERNET-CONNECTED DEVICES AT HOME AND AT SCHOOL	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

Action	Expenditure	Target
4.2 - Establish a textbook adoption cycle schedule and invest in updating all instructional materials.	$206,200	All Students
4.3 - Provide every student with a laptop or Chromebook.	$331,233	
4.6 - Provide safe & secure transportation.	$992,303	

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*For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.