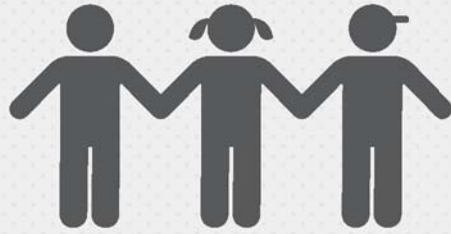


Local Control and Accountability Plan



DISTRICT STORY



2,424 TK-12 STUDENTS



4
SCHOOLS



262
EMPLOYEES

SUBGROUPS



83%
Low Income



47%
English Learners



<1%
Foster Youth



88%
High Need

High Quality Education

Prepare all students through comprehensive programs delivered by a skilled & committed staff



District Vision

Build strong stakeholder relationships, provide 21st century learning, in a nurturing school climate for student success

Critical Mission:

Provide high-quality educational experiences that prepare our students for postsecondary success & continued learning & growing throughout their lifetime



BUDGET



General Fund Expenditures:
\$33,168,146

General Fund expenditures are broken down into the following categories:

- Salaries: 67%
- Benefits: 19%
- Services: 10%
- Books: 5%
- Other: 4%

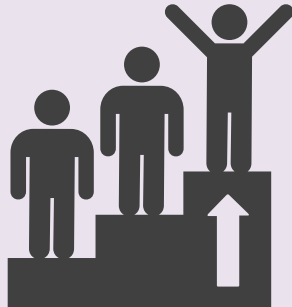
LCAP Expenditures:
\$25,151,017

Specified LCAP expenditures make up **76%** of General Fund expenditures.

GOAL

#1

INVESTING
\$21,448,927



Fully Develop Student Potential

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN NCLB COMPLIANT TEACHERS	= 100%
	MAINTAIN COMPLIANT INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN FIT RATING	= 100%
	MAINTAIN TECHNOLOGY DEVICES	= 100%
	MAINTAIN TRANSPORTATION SERVICES	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

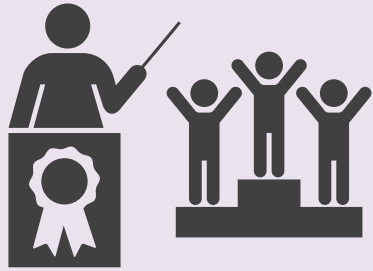
1.1 - Site staffing & PD to ensure instructional program access (Class size reduction, ROP & CTE, etc.)	\$21,448,927	
1.2 - Provide high-quality instructional materials (New ELA & Math materials & staff training)	See action 1.1	
1.3 - Integrate & monitor technology in classrooms (Chromebook training, printing & lamination supplies)	See action 1.1	
1.4 - Hire & maintain district wide technology staff	See action 1.1	
1.5 - Transportation to ensure program access	See action 1.1	



Local Control and Accountability Plan



GOAL #2 INVESTING \$1,552,485



High Quality Curricular & Instructional Program

HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE EL PROGRESS & FEP ACHIEVEMENT	+ 5%
	MAINTAIN CTE COURSE ACCESS	+ 5%
	INCREASE A-G COMPLETION RATES	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

2.1 - Student interventions & enhancements with pre & post data	\$515,664	EL
2.2 - Support personnel at all sites to meet 21st Century goals	\$556,097	FY
2.3 - Support administrators instructional leadership (ongoing feedback)	\$42,260	

GOAL #3 INVESTING \$1,270,381



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE GRADUATION RATE	+ 5%
	ANALYZE & REPORT LOCAL ASSESSMENT DATA	Quarterly
	INCREASE COLLEGE COURSE PATHWAYS ACCESS & COMPLETION	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3.1 - Establish student work & course requirement grading agreements	N/C	EL
3.2 - Support stakeholder learning opportunities using data management	\$28,776	FY
3.3 - Maintain & build higher education institution partnerships	\$28,125	

GOAL #4 INVESTING \$879,224



Positive School Climate & Culture

HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE SCHOOL CLIMATE, SAFETY & HEALTH PERSONNEL	+ 2%
	MAINTAIN LOW SUSPENSION & EXPULSION RATES	5% Suspension 3% Expulsion
	INCREASE STUDENT ENGAGEMENT & POSITIVE SCHOOL CULTURE	+ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4.1 - Students feel welcomed & connected through PBIS	\$87,594	EL
4.2 - Safe & secure facilities conducive to learning	\$289,887	FY
4.3 - Train school office staff in customer service standards for welcoming offices	\$7,947	

