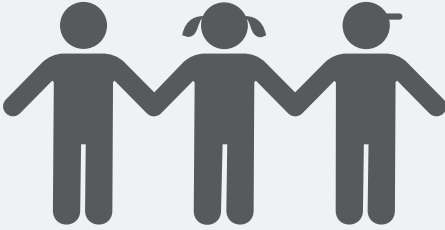



Local Control and Accountability Plan




DISTRICT STORY



2,371 K-12TH grade STUDENTS







4 SCHOOLS




238 EMPLOYEES

STUDENT GROUPS

-  **88%**
Low Income
-  **43%**
English Learners
-  **<1%**
Foster Youth & Homeless
-  **88%**
High Need


High Quality Education

Prepare all students through comprehensive programs delivered by a skilled & committed staff




District Vision

Build strong stakeholder relationships, provide 21st century learning, in a nurturing school climate for student success



Critical Mission:

Provide high quality educational experiences that prepare our students for postsecondary success & continued learning & growing throughout their lifetime



BUDGET


General Fund Expenditures:
\$32,003,727

General Fund expenditures are broken down into the following categories:

- Salaries: 51%**
- Benefits: 23%**
- Services: 8%**
- Books: 6%**
- Other: 12%**

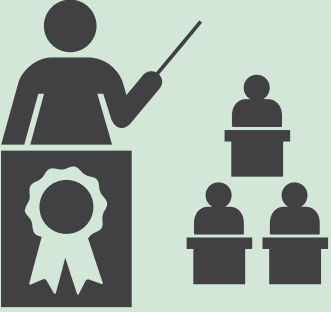
LCAP Expenditures:
\$32,003,727

Specified LCAP expenditures make up **100%** of General Fund expenditures.











GOAL #1

INVESTING \$72,634



Rigorous Instruction & Highly Effective Staff

HIGHLIGHTED EXPECTED OUTCOMES & METRICS			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
	MAINTAIN NCLB COMPLIANT TEACHERS	= 100%	1.1 - Ensure access to core, high quality instructional programs by providing base staffing district-wide and professional development	\$72,634	
	MAINTAIN COMPLIANT INSTRUCTIONAL MATERIALS	= 100%	1.2 - Provide operational services, support services, facilities, and staff to ensure all students have access to a high quality instructional program	\$72,634	  
	INCREASE RATING ON FACILITY INSPECTION TOOL	↑ 100%	1.3 - Provide students and staff with technology and training to develop 21st Century technological skills and provide the appropriate infrastructure to support district-wide technology for all	\$72,634	
	MAINTAIN A 1:1 STUDENT TO DEVICE RATIO	= 100%			

Local Control and Accountability Plan



GOAL #2 INVESTING \$4,674,818



College & Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	INCREASE ELA & MATH SBAC SCORES	+ 5%
	INCREASE A-G COURSE ACCESS	↑ 88.93%
	INCREASE ENGLISH LEARNER PROGRESS	↑ 83%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

2.1 - Use data to identify & provide student interventions & enhancements	\$3,215,178	
2.2 - Identify, serve & reclassify English Learners within 5 years of entering our District	\$142,715	
2.3 - Provide opportunities to learn about & connect with College/Career options	\$1,265,401	

GOAL #3 INVESTING \$3,104,048



Safe, Healthy Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	REDUCE SUSPENSION RATE	↓ <1%
	REDUCE EXPULSIONS	↓ 2 Expulsions
	REDUCE RATE OF CHRONIC ABSENTEEISM	↓ 2.4%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3.1 - Provide supports to ensure students feel welcomed, connected and engaged	\$1,057,956	
3.2 - Support student attendance (hire Attendance Liaison, provide incentives for students)	\$312,989	
3.3 - Provide professional development around social-emotional learning	\$231,642	

GOAL #4 INVESTING \$990,103



Community Engagement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	MAINTAIN PARENT EDUCATIONAL OPPORTUNITIES	1 social-emotional learning workshop = / ↑ 8 parent education classes
	CONDUCT STAKEHOLDER MEETINGS TO REVIEW LCAP	= 8%
	PROVIDE TRANSLATION SERVICES AT ALL PARENT MEETINGS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4.1 - Engage parent and community members in educational workshops and trainings	\$6,827	
4.2 - Provide training on how to use data to make educational and funding decisions	\$4,879	
4.3 - Increase opportunities for community and staff collaboration/communication	\$12,040	

