

# Local Control and Accountability Plan

Gonzales USD  
2019-20 Highlights



### DISTRICT STORY

**2,371** K-12TH grade STUDENTS

**4** SCHOOLS

**238** EMPLOYEES

### STUDENT GROUPS

- 88%** Low Income
- 43%** English Learners
- <1%** Foster Youth & Homeless
- 88%** High Need

### High Quality Education

Prepare all students through comprehensive programs delivered by a skilled & committed staff

### District Vision

Build strong stakeholder relationships, provide 21st century learning, in a nurturing school climate for student success

### Critical Mission:

Provide high quality educational experiences that prepare our students for postsecondary success & continued learning & growing throughout their lifetime

### BUDGET

General Fund Expenditures: **\$32,003,727**

General Fund expenditures are broken down into the following categories:

- Salaries: 51%**
- Benefits: 23%**
- Services: 8%**
- Books: 6%**
- Other: 12%**

LCAP Expenditures: **\$32,003,727**

Specified LCAP expenditures make up **100%** of General Fund expenditures.

### GOAL #1 INVESTING \$72,634

## Rigorous Instruction & Highly Effective Staff

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN NCLB COMPLIANT TEACHERS	= 100%
	MAINTAIN COMPLIANT INSTRUCTIONAL MATERIALS	= 100%
	INCREASE RATING ON FACILITY INSPECTION TOOL	↑ 100%
	MAINTAIN A 1:1 STUDENT TO DEVICE RATIO	= 100%

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Ensure access to core, high quality instructional programs by providing base staffing district-wide and professional development	\$72,634	All students
1.2 - Provide operational services, support services, facilities, and staff to ensure all students have access to a high quality instructional program	\$72,634	EL, FY, LI
1.3 - Provide students and staff with technology and training to develop 21st Century technological skills and provide the appropriate infrastructure to support district-wide technology for all	\$72,634	

### GOAL #2 INVESTING \$4,674,818

## College & Career Readiness

### GOAL #3 INVESTING \$3,104,048

## Safe, Healthy Learning Environment

### GOAL #4 INVESTING \$990,103

## Community Engagement

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE ELA & MATH SBAC SCORES	+ 5%
	INCREASE A-G COURSE ACCESS	↑ 88.93%
	INCREASE ENGLISH LEARNER PROGRESS	↑ 83%

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Use data to identify & provide student interventions & enhancements	\$3,215,178	EL, FY, LI
2.2 - Identify, serve & reclassify English Learners within 5 years of entering our District	\$142,715	
2.3 - Provide opportunities to learn about & connect with College/Career options	\$1,265,401	

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE SUSPENSION RATE	↓ <1%
	REDUCE EXPULSIONS	↓ 2 Expulsions
	REDUCE RATE OF CHRONIC ABSENTEEISM	↓ 2.4%

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Provide supports to ensure students feel welcomed, connected and engaged	\$1,057,956	All students
3.2 - Support student attendance (hire Attendance Liaison, provide incentives for students)	\$312,989	
3.3 - Provide professional development around social-emotional learning	\$231,642	

#### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN PARENT EDUCATIONAL OPPORTUNITIES	1 social-emotional learning workshop, 8 parent education classes
	CONDUCT STAKEHOLDER MEETINGS TO REVIEW LCAP	= 8%
	PROVIDE TRANSLATION SERVICES AT ALL PARENT MEETINGS	= 100%

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Engage parent and community members in educational workshops and trainings	\$6,827	EL, FY, LI, All students
4.2 - Provide training on how to use data to make educational and funding decisions	\$4,879	All students
4.3 - Increase opportunities for community and staff collaboration/communication	\$12,040	



\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

