



K-12TH grade STUDENTS





STUDENT GROUPS \$ 88%

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43%

<1%

88%

High Quality Education Prepare all students through comprehensive programs delivered by a skilled & committed staff





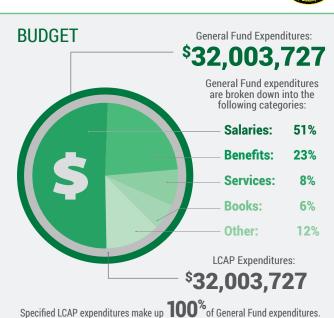
District Vision

Build strong stakeholder relationships, provide 21st century learning, in a nurturing school climate for student success

Critical Mission:

Provide high quality educational experiences that prepare our students for postsecondary success & continued learning & growing throughout their lifetime





GOAL



INVESTING \$72,634



Rigorous Instruction & Highly Effective Staff

HIGHLIGHTED EXPECTED OUTCOMES & METRICS **= 100**% MAINTAIN NCLB COMPLIANT TEACHERS MAINTAIN COMPLIANT **= 100**% INSTRUCTIONAL MATERIALS INCREASE RATING ON 100% FACILITY INSPECTION TOOL

GOAL

MAINTAIN A 1:1 STUDENT TO DEVICE RATIO **= 100**%

INVESTING

\$3,104,048

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5	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	O
	1.1 - Ensure access to core, high quality	^{\$} 72,634	2002
	instructional programs by providing		All
	base staffing district-wide and		
	professional development		
	1.2 - Provide operational services,	\$72,634	€A E
	support services, facilities, and		
	staff to ensure all students		
,	have access to a high quality		P LI
	instructional program		
	1.3 - Provide students and staff with	\$72,634	
	technology and training to develop		
	21st Century technological skills		
	and provide the appropriate		
	infrastructure to support district-		
	wide technology for all		

GOAL

INVESTING \$4,674,818



College & Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS 😛

INCREASE ELA &

MATH SBAC SCORES

INCREASE A-G

COURSE ACCESS

INCREASE ENGLISH

LEARNER PROGRESS

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 2.1 - Use data to identify & provide student \$3,215,178

2.2 - Identify, serve & reclassify English Learners \$142,715

2.3 - Provide opportunities to learn about & \$1,265,401

interventions & enhancements

within 5 years of entering our District

connect with College/Career options

Safe, Healthy **Learning Environment**

HIGHLIGHTED EXPECTED OUTCOMES & METRICS REDUCE SUSPENSION RATE

	REDUCE EXPULSIONS	Expu
14- 14	REDUCE RATE OF CHRONIC ABSENTEEISM	‡ 2

**-	REDUCE RATE OF CHRONIC ABSENTEEISM	‡ 2.	4 %	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS				
- Provide sup	\$1,057,956	20.22		
welcomed, connected and engaged				
- Support stu	\$312,989	students		
Liaison, prov	vide incentives for students)			
- Drovide pro	fessional development around	\$221 6/12		

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Community **Engagement**

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

MAINTAIN PARENT EDUCATIONAL **OPPORTUNITIES**



CONDUCT STAKEHOLDER MEETINGS TO REVIEW LCAP



PROVIDE TRANSLATION SERVICES AT ALL PARENT MEETINGS

HIGHLIGHTED ACTIONS, EXPENDITURES 8	& TARGETS	•
4.1 - Engage parent and community members	\$6,82 7	s ii
in educational workshops and trainings		₽
4.2 - Provide training on how to use data to	\$4,879	2002
make educational and funding decisions		All
4.3 - Increase opportunities for community	\$12,040	Students



and staff collaboration/communication



