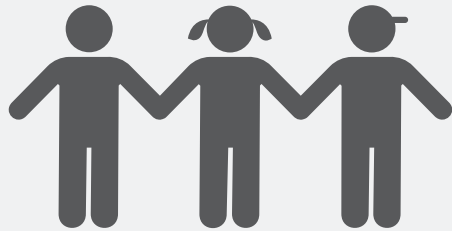


Local Control and Accountability Plan



DISTRICT STORY



2,250 TK-12th grade STUDENTS

3
SCHOOLS

20 STUDENTS PER TEACHER

238
EMPLOYEES

STUDENT GROUPS



97%
Low Income



41%
English Learners



13%
Homeless



13%
Students with Disabilities

High Quality Education

Prepare all students through comprehensive programs delivered by a skilled & committed staff



District Vision

Build strong stakeholder relationships, provide 21st century learning, in a nurturing school climate for student success



Critical Mission:

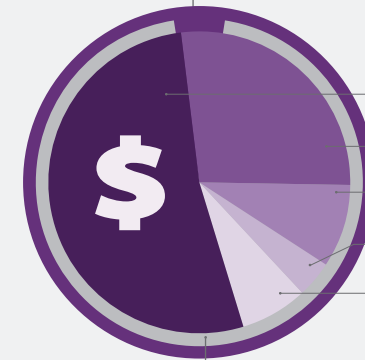
Provide high quality educational experiences that prepare our students for postsecondary success & continued learning & growing throughout their lifetime



BUDGET

General Fund Expenditures:
\$32,282,258

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

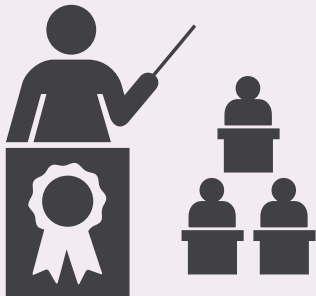
\$30,734,996

Specified LCAP expenditures make up **95%** of General Fund expenditures.

GOAL

#1

INVESTING
\$25,902,778



Rigorous Instruction & Highly Effective Staff

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	=100%
	ENSURE ALL ACADEMIC COURSES ARE IN ALIGNMENT WITH STATE STANDARDS	=100%
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARDS IN ELA	↑34.3%
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARDS IN MATH	↑21.7%
	MAINTAIN 1:1 STUDENT ACCESS TO TECHNOLOGY EQUIPMENT	↑100%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1.A - Provide teachers with standards-aligned curriculum materials, training, equipment, and supplies that 100% satisfy the Williams' requirement.	\$18,849,217
1.1.D - Provide qualifying new teachers in the district with an Induction program to clear their California Teaching Credential.	
1.2.B - Complete facility projects and upgrades district-wide.	\$6,235,075
1.2.C - Continue to provide adequate student supervision (classroom, playground, cafeteria, etc).	
1.3.A - Maintain 1:1 student access to technology devices.	\$818,486
1.3.B - Provide training to staff and students on utilizing EDTech Tools.	



Local Control and Accountability Plan



GOAL #2 INVESTING \$3,099,693



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE ENGLISH PROFICIENCY OF ENGLISH LEARNERS AS MEASURED BY ELPAC	↑ 42.3%
	INCREASE PASS RATE ON AP EXAM	↑ 64%
	INCREASE STUDENTS COMPLETING A CTE PATHWAY	↑ 36%

HIGHLIGHTED ACTIONS AND EXPENDITURES +*

2.1.A - Continue to implement Math and Language Arts Intervention programs.	\$1,905,775
2.2.A - Purchase and maintain state approved ELD instructional materials.	\$98,190
2.3.F - Connect students to College and Career options through community partners.	\$1,095,728

GOAL #3 INVESTING \$1,719,687



Safe, Healthy Learning Environment

HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE ATTENDANCE RATE	↑ 95%
	DECREASE SUSPENSION RATE	↓ 1%
	INCREASE STUDENTS WHO REPORT FEELING SAFE AT SCHOOL ON CHKS	↑ 78.3%

HIGHLIGHTED ACTIONS AND EXPENDITURES +*

3.1.B - Promote a positive school climate through school spirit activities, student incentives & celebrations.	\$1,373,180
3.2.A - Implement PBIS frameworks at all school sites.	\$324,144
3.3.B - Provide professional development for staff on social and emotional learning (SEL) strategies.	\$22,363

GOAL #4 INVESTING \$12,838



Community Engagement

HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE PARENTS WHO BELIEVE THEY WERE PROVIDED THE OPPORTUNITIES FOR MEANINGFUL PARTICIPATION	↑ 51%
	INCREASE PARENTS WHO BELIEVE THEY'RE INPUT WAS CONSIDERED WHEN MAKING IMPORTANT DECISIONS	↑ 28%
	INCREASE OPPORTUNITIES FOR PARENT ENGAGEMENT	↑ 40 virtual & in-person classes & workshops

HIGHLIGHTED ACTIONS AND EXPENDITURES +*

4.1.A - Continue to provide parent education classes and workshops.	\$3,407
4.2.C - Provide translation services to families who need it.	\$397
4.3.B - Host a minimum of 6 Community Collaborative meetings with community organizations.	\$9,034

