

Local Control and Accountability Plan

Gonzales USD
2021-22 Highlights



DISTRICT STORY

2,250 TK-12th grade STUDENTS

3 SCHOOLS

20 STUDENTS PER TEACHER

238 EMPLOYEES

STUDENT GROUPS

- 97%** Low Income
- 41%** English Learners
- 13%** Homeless
- 13%** Students with Disabilities

High Quality Education

Prepare all students through comprehensive programs delivered by a skilled & committed staff

District Vision

Build strong stakeholder relationships, provide 21st century learning, in a nurturing school climate for student success

Critical Mission:

Provide high quality educational experiences that prepare our students for postsecondary success & continued learning & growing throughout their lifetime

BUDGET

General Fund Expenditures: **\$32,282,258**

General Fund expenditures are broken down into the following categories:

- Salaries: 53%**
- Benefits: 27%**
- Services: 9%**
- Books: 4%**
- Other: 7%**

LCAP Expenditures: **\$30,734,996**

Specified LCAP expenditures make up **95%** of General Fund expenditures.

GOAL #1 INVESTING \$25,902,778

Rigorous Instruction & Highly Effective Staff

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	=100%
	ENSURE ALL ACADEMIC COURSES ARE IN ALIGNMENT WITH STATE STANDARDS	=100%
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARDS IN ELA	↑34.3%
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARDS IN MATH	↑21.7%
	MAINTAIN 1:1 STUDENT ACCESS TO TECHNOLOGY EQUIPMENT	↑100%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1.A - Provide teachers with standards-aligned curriculum materials, training, equipment, and supplies that 100% satisfy the Williams' requirement.	\$18,849,217
1.1.D - Provide qualifying new teachers in the district with an Induction program to clear their California Teaching Credential.	
1.2.B - Complete facility projects and upgrades district-wide.	\$6,235,075
1.2.C - Continue to provide adequate student supervision (classroom, playground, cafeteria, etc).	
1.3.A - Maintain 1:1 student access to technology devices.	\$818,486
1.3.B - Provide training to staff and students on utilizing EDTech Tools.	

GOAL #2 INVESTING \$3,099,693

College & Career Readiness

GOAL #3 INVESTING \$1,719,687

Safe, Healthy Learning Environment

GOAL #4 INVESTING \$12,838

Community Engagement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ENGLISH PROFICIENCY OF ENGLISH LEARNERS AS MEASURED BY ELPAC	↑42.3%
	INCREASE PASS RATE ON AP EXAM	↑64%
	INCREASE STUDENTS COMPLETING A CTE PATHWAY	↑36%

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1.A - Continue to implement Math and Language Arts Intervention programs.	\$1,905,775
2.2.A - Purchase and maintain state approved ELD instructional materials.	\$98,190
2.3.F - Connect students to College and Career options through community partners.	\$1,095,728

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ATTENDANCE RATE	↑95%
	DECREASE SUSPENSION RATE	↓1%
	INCREASE STUDENTS WHO REPORT FEELING SAFE AT SCHOOL ON CHKS	↑78.3%

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.1.B - Promote a positive school climate through school spirit activities, student incentives & celebrations.	\$1,373,180
3.2.A - Implement PBIS frameworks at all school sites.	\$324,144
3.3.B - Provide professional development for staff on social and emotional learning (SEL) strategies.	\$22,363

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENTS WHO BELIEVE THEY WERE PROVIDED THE OPPORTUNITIES FOR MEANINGFUL PARTICIPATION	↑51%
	INCREASE PARENTS WHO BELIEVE THEY'RE INPUT WAS CONSIDERED WHEN MAKING IMPORTANT DECISIONS	↑28%
	INCREASE OPPORTUNITIES FOR PARENT ENGAGEMENT	↑40 virtual & in-person classes & workshops

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1.A - Continue to provide parent education classes and workshops.	\$3,407
4.2.C - Provide translation services to families who need it.	\$397
4.3.B - Host a minimum of 6 Community Collaborative meetings with community organizations.	\$9,034



* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

