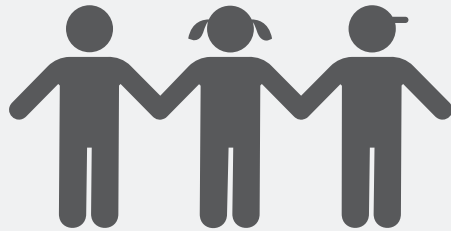


# Local Control and Accountability Plan



## SCHOOL STORY



**761** 9th-12th grade STUDENTS



### STUDENT GROUPS

**96.3%**  
Low Income

**12%**  
English Learners

**0.4%**  
Foster Youth

**92.4%**  
High Need

## School Vision

All students deserve an engaging & relevant learning environment, designed by skilled educators and supported by an involved school & community.



## School Philosophy

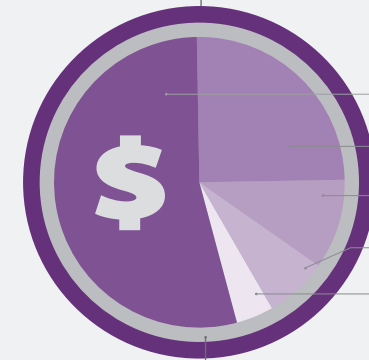
Given the opportunity, students who were off course, will choose to realign their trajectory, complete their education, & acquire the necessary preparation for the competitive world.

## School Mission

Recover, retain, serve and graduate high-risk, out-of-school or credit-deficient high school-age youth.



## BUDGET



General Fund Expenditures:  
**\$1,188,115**

General Fund expenditures are broken down into the following categories:

- Salaries:** 55%
- Benefits:** 28%
- Services:** 9%
- Books:** 5%
- Other:** 3%

LCAP Expenditures:  
**\$1,188,115**

Specified LCAP expenditures make up **100%** of General Fund expenditures.

## GOAL #1 INVESTING \$226,000



## Highly-Qualified Teachers

### HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS	<b>=100%</b>
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	<b>↑ 5.1%</b>
	INCREASE CAASPP SCORES IN ELA AND MATH	<b>+ 1%</b>

### HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1 - Instructional Resources to Support Literacy/Access Courses	<b>\$32,000</b>
1.2 - Provide math remediation and interventions by utilizing IXL Math and Foundations in Personal Finance software	<b>\$55,000</b>
1.5 - Continue to support Literacy Initiatives	<b>\$10,000</b>

## GOAL #2 INVESTING \$92,000



## Innovative and High-Quality Education

### HIGHLIGHTED OUTCOMES AND METRICS

	PROVIDE ACCESS TO APPROPRIATE INSTRUCTIONAL MATERIALS	<b>=100%</b> sufficient access
	INCREASE POSITIVE STUDENT & TEACHER SURVEY RESPONSES	Do teachers provide high-quality instruction? <b>↑ 95%</b> students agree <b>↑ 100%</b> teachers agree

### HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Continue the expansion of classroom libraries	<b>\$2,000</b>
2.2 - Enhance classroom learning through high speed internet connections, devices, & programs promoting student engagement	<b>\$20,000</b>
2.3 - Provide Apex software and sections for credit recovery	<b>\$60,000</b>

# Local Control and Accountability Plan



GOAL #3 INVESTING \$20,009



## Increase Parent and Community Engagement

### HIGHLIGHTED OUTCOMES AND METRICS <sup>+</sup>\*

	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 8.07%
	INCREASE COHORT GRADUATION RATE	= 56.7%
	DECREASE SUSPENSION RATE	↓ 4.96%

### HIGHLIGHTED ACTIONS AND EXPENDITURES <sup>+</sup>\*

3.1 - Hold annual parent education nights at each Workforce site to support parent engagement	\$20,009
3.2 - Provide access to ParentVUE which gives parents access to student's homework assignments, grades and attendance	N/C
3.3 - Continue to document all parent contacts in the Synergy management system	N/C

GOAL #4 INVESTING \$401,900



## Prepare Graduates for Post Secondary Experience

### HIGHLIGHTED OUTCOMES AND METRICS <sup>+</sup>\*

	INCREASE STUDENTS COMPLETING CTE CLASSES	↑ 36%
	INCREASE CAASPP SCORES IN ELA AND MATH	↑ 6.3% ELA 1.5% Math

### HIGHLIGHTED ACTIONS AND EXPENDITURES <sup>+</sup>\*

4.1 - Increase CTE sections, staffing and instructional resources	\$227,000
4.2 - Provide staffing sections and instructional resources for Career Education courses	\$35,000
4.6 - Implement the Naviance program	\$1,900
4.7 - Prepare students for English & Math Smarter Balanced assessments	\$7,000

GOAL #5 INVESTING \$373,206



## Clean, Healthy, & Safe Learning Environment

### HIGHLIGHTED OUTCOMES AND METRICS <sup>+</sup>\*

	MAINTAIN FACILITIES IN GOOD REPAIR	= 100% <small>sites receive FIT rating of Good or Exemplary</small>
	INCREASE ATTENDANCE RATE	↑ 81.3%
	MAINTAIN ACCESS TO A BROAD COURSE OF STUDY	= 100%

### HIGHLIGHTED ACTIONS AND EXPENDITURES <sup>+</sup>\*

5.1 - Continue development of Multi-Tiered Systems of Support strategies & initiatives	\$28,000
5.3 - Promote positive behaviors through Honor Roll and Gold List incentives	\$50,000
5.4 - Continue to employ 6 Behavior Interventionists to implement interventions and social emotional learning supports	\$75,000

