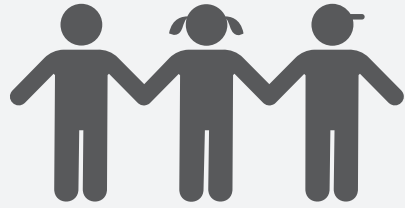


# Local Control and Accountability Plan

## SCHOOL STORY



**592** TK-12 STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges



**119** EMPLOYEES

### STUDENT GROUPS



**69%**  
Low Income



**8%**  
English Learners



**14%**  
Students with Disabilities



**65%**  
High Need

## Our Mission

To provide students the skills necessary for success through an innovative and challenging educational environment, thus preparing them to persevere through challenges and become strong citizens and positive contributors to society



## Engaging Education

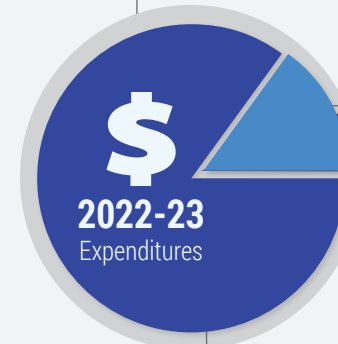
Featuring the innovative use of technology, a rigorous & interactive curriculum, individualized learning plans for each student, & accommodations to foster different learning styles

## Individualized Learning

Flexibility and choices offered to increase student interest and encourage mastery of skills, enabling students to become self-motivated, competent, lifelong learners



## BUDGET



General Fund Expenditures:  
**\$7,317,399**

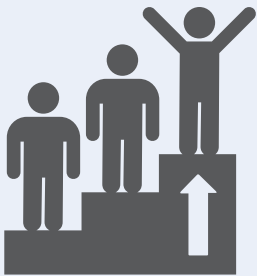
LCAP Expenditures:  
**\$1,119,674**

LCAP Expenditures for High Needs Students:  
**\$469,858**

Expenditures not included in the LCAP:  
**\$6,197,725**

Specified LCAP expenditures make up **15%** of General Fund expenditures.

## GOAL #1 INVESTING \$351,554



**Maximize Academic Achievement**

### HIGHLIGHTED OUTCOMES AND METRICS

	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	<b>↑ 70%</b>
	ENHANCE COLLEGE/CAREER READINESS	<b>↑ 15%</b>
	INCREASE % STUDENTS AT OR ABOVE GRADE LEVEL ON STAR 360 MATH & READING	<b>+ 10%</b>

### HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	<b>\$60,175</b>
1.6 - Provide individualized coaching and professional development to all teachers	<b>\$124,705</b>
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	<b>\$77,035</b>

## GOAL #2 INVESTING \$47,380



**Ensure a Safe, Effective Learning Environment**

### HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN HIGH LEVEL OF PARENT/FAMILY ENGAGEMENT	<b>= 100%</b>
	CONTINUE 0% SUSPENSION AND EXPULSION RATES	<b>= 0%</b>
	PROLONG FAVORABLE SCHOOL CLIMATE ASSESSMENTS	<b>= 100%</b>

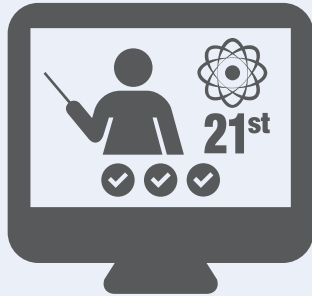
### HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Provide interpreter and translation services for families in need	<b>\$339</b>
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	<b>\$16,775</b>
2.5 - Implement and extend the targeted social-emotional learning program	<b>\$30,266</b>



# Local Control and Accountability Plan

GOAL **#3** INVESTING \$317,189



## Provide High-Quality Education

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	CONTINUE STUDENT ACCESS TO A BROAD COURSE OF STUDY	= 100%
	SUSTAIN STUDENT ACCESS TO TARGETED SUPPORT PROGRAMS	= 100%
	MAINTAIN FACULTY OF FULLY CREDENTIALLED TEACHERS	= 100%

### HIGHLIGHTED ACTIONS AND EXPENDITURES




3.1 - Provide an Internet subsidy for qualified students	\$87,775
3.3 - Employ data analysis staff to monitor student progress and attendance	\$39,483
3.4 - Utilize curriculum specialists to support student learning	\$29,892

GOAL **#4** INVESTING \$54,721



## Decrease Chronic Absenteeism

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	INCREASE SCHOOL ATTENDANCE RATE	↑ 98%
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 15%

### HIGHLIGHTED ACTIONS AND EXPENDITURES




4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	\$54,721
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL **#5** INVESTING \$348,831



## Increase Graduation Rate

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE GRADUATION RATE FOR ALL SUBGROUPS	+ 6%
	INCREASE HIGH SCHOOL COURSE PASS RATE	↑ 85%
	RAISE % STUDENTS WHO ARE CREDIT SUFFICIENT	↑ 70%

### HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	\$22,196
5.5 - Increase high school math and English course offerings	\$22,176
5.6 - Enhance support for students graduating with A-G eligibility	\$300,000

