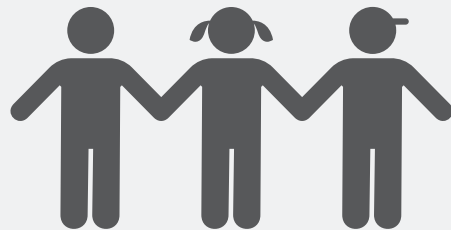


# Local Control and Accountability Plan



## DISTRICT STORY



3,996

TK-12 STUDENTS



8 SCHOOLS



357 EMPLOYEES

### SUBGROUPS



55%  
Low Income



27%  
English Learners



<1%  
Foster Youth



61%  
High Need

## Commitment to Literacy

As a foundation for learning, we expect every child to read fluently by 2nd Grade.



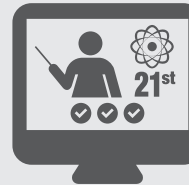
## Equal Access to Education

Opportunities to reach high achievement levels with an appreciation for different cultures & communities



## Integrated Technology

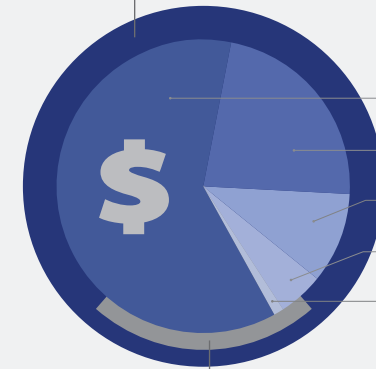
Technology skills to empower students as lifelong learners & prepare them for their futures



## BUDGET

General Fund Expenditures:  
**\$43,776,152**

General Fund expenditures are broken down into the following categories:



**Salaries: 62%**

**Benefits: 23%**

**Services: 10%**

**Books: 5%**

**Other: <1%**

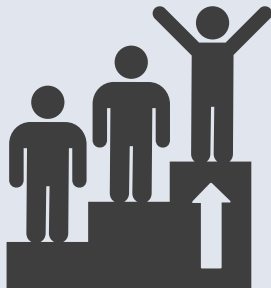
LCAP Expenditures:  
**\$10,145,812**

Specified LCAP expenditures make up **23%** of General Fund expenditures.

## GOAL

#1

INVESTING  
**\$9,243,049**



## Increase Academic Performance

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE SBSA MATH & ELA SCORES

↑ 55% ELA

↑ 44% Math



INCREASE UC/ CSU REQUIREMENT COMPLETION RATE

↑ 38% All Grads

↑ 47% AVID Grads



INCREASE 3+ AP EXAM SCORES

↑ 55%



INCREASE EL PROGRESS

↑ 83% Proficiency

↑ 30% Reclassification



DECREASE STUDENTS MISSING 18+ SCHOOL DAYS

↓ 8%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - SIPPS & reading intervention programs K-5	\$1,298,798	English Learners
1.3 - Utilize Local, Illuminate & Interim formative assessments K-12 to guide instruction	\$87,454	Low Income
1.5 - Elementary teacher prep time (170 minutes, PE specialist, Librarians)	\$570,770	
1.6 - Maintain 1 to 1 Chromebook ratio (PD on technology & the 4C's)	\$197,972	
1.8 - TK Early Childhood Learning Center	\$417,282	
1.10 - Project & Place Based learning (Science Outreach Coordinator)	\$121,401	
1.13 - Attendance Incentive Program, transportation, & SARB (higher attendance rates)	\$155,000	



# Local Control and Accountability Plan



GOAL

#2

INVESTING  
\$240,046



## Enhance Communication & Collaboration with Stakeholders

HIGHLIGHTED OUTCOMES & METRICS +\*

	MAINTAIN STAKEHOLDER MEETINGS	=/↑ 412
	DECREASE SUSPENSIONS & EXPULSIONS	↓ 3.9% Suspensions ↓ 0 Expulsions
	MAINTAIN RELATIONAL TRUST IN SCHOOLS	= Present

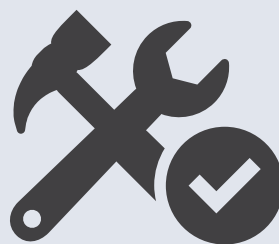
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

2.1 - Cafecitos to encourage EL parent participation	\$38,546	
2.4 - School Safety Program (School Resource Officer & security employees)	\$198,660	
2.6 - Continue communication with South Tahoe Educator's Association & CSEA	\$2,000	

GOAL

#3

INVESTING  
\$605,800



## Maintenance & Operations Support Instruction

HIGHLIGHTED OUTCOMES & METRICS +\*

	MAINTAIN APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	= 100%
	INCREASE FACILITIES IN GOOD REPAIR	↑ 100%
	MAINTAIN 1:1 DEVICE RATIO	= 100%

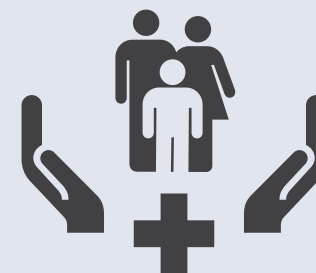
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

3.1 - Conduct Site Facility & Technology Reviews to ensure basic needs are met	\$5,800	
3.2 - Continually review the 7 Year Facility Plan & identify maintenance projects	\$600,000	

GOAL

#4

INVESTING  
\$56,917



## Quality Education Access for Foster Youth

HIGHLIGHTED OUTCOMES & METRICS +\*

	INCREASE FY UC/ CSU REQUIREMENT COMPLETION	↑ 36%
	INCREASE FY ELA & MATH COLLEGE PREPARATION	↑ 49% ELA ↑ 25% Math
	INCREASE FY STUDENTS ATTENDING 171-180 DAYS	↑ 61%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +\*

4.1 - Ongoing administrator, teacher, & support staff training on unique Foster Youth needs	\$56,917	
4.2 - Ensure school concerns regarding Foster Youth students are represented in court	n/c	

