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27%

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<1%

61%

to Literacy As a foundation for learning, we expect every child to read fluently by 2nd Grade.

Commitment





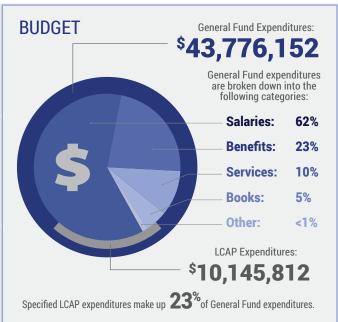
Equal Access to Education

Opportunities to reach high achievement levels with an appreciation for different cultures & communities



Technology skills to empower students as lifelong learners & prepare them for their futures





GOAL



INVESTING \$9,243,049



Increase Academic Performance

HI	GHLIGHTED OUTCOMES & METR	ics 😷*
#= ° × = °	INCREASE SBSA MATH & ELA SCORES	↑ 55% ELA ↑ 44% Math
A-G	INCREASE UC/ CSU REQUIREMENT COMPLETION RATE	1 38 % All Grads
AP 	INCREASE 3+ AP EXAM SCORES	1 55%
A	INCREASE EL PROGRESS	↑ 83% Proficiency ↑ 30% Reclassification
	DECREASE STUDENTS MISSING 18+ SCHOOL DAYS	₽ 8 %

*	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	O *
\	1.1 - SIPPS & reading intervention	\$1,298,798	A
1	programs K-5		English
th	1.3 - Utilize Local, Illuminate & Interim	\$87,454	\$
ıds	formative assessments K-12 to		Low
	guide instruction		
D ids	1.5 - Elementary teacher prep time (170	\$570,770	
	minutes, PE specialist, Librarians)		
	1.6 - Maintain 1 to 1 Chromebook ratio	\$197,972	
	(PD on technology & the 4C's)		
	1.8 - TK Early Childhood Learning Center	\$417,282	
	1.10 - Project & Place Based learning	\$121,401	
	(Science Outreach Coordinator)		
	1.13 - Attendance Incentive Program,	\$ 155,000	
	transportation, & SARB (higher		
	attendance rates)		

GOAL

INVESTING \$240,046 **GOAL**

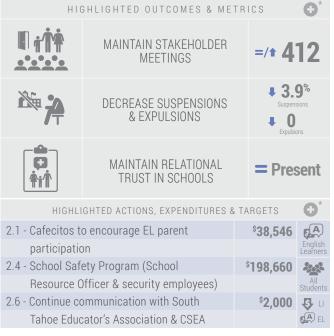
INVESTING \$605,800

GOAL

INVESTING \$56,917



Enhance Communication & Collaboration with Stakeholders





Maintenance & Operations **Support Instruction**

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN APPROPRIATELY ASSIGNED & CREDENTIALED TEACHERS	= 10	00%	
- 1 :::	INCREASE FACILITIES IN GOOD REPAIR	1 0	0%	
	MAINTAIN 1:1 DEVICE RATIO	= 10	0%	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS $lackbox{+}^*$				
3.1 - Conduct Si	te Facility & Technology	\$5,800	2002	
Reviews to	ensure basic needs are met		All Students	
3.2 - Continually	review the 7 Year Facility	\$600,000		
Plan & ider	tify maintenance projects			



HIGHLIGHTED OUTCOMES & METRICS

A-G	INCREASE FY UC/ CSU REQUIREMENT COMPLETION	1 3	6%
TE + x	INCREASE FY ELA & MATH COLLEGE PREPARATION	1 49 1 25	
	INCREASE FY STUDENTS ATTENDING 171-180 DAYS	1 6	1%
HIGHLI	GHTED ACTIONS, EXPENDITURES &	TARGETS	•
4.1 - Ongoing ac	lministrator, teacher, &	\$56,917	Ħ
support staff training on unique Foster Foster Foster			Foster Youth
Youth need	S		
4.2 - Ensure school concerns regarding		n/c	
Foster Youth students are represented			
in court			

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