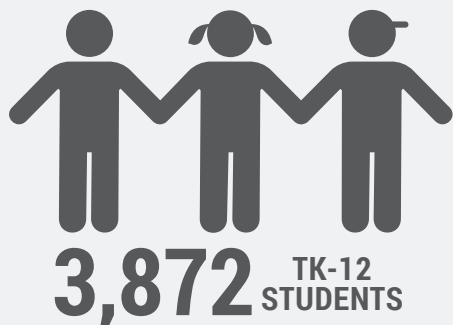


Local Control and Accountability Plan



DISTRICT STORY



STUDENT GROUPS



55%
Low Income



23%
English Learners



<1%
Foster Youth



60%
High Need

Commitment to Literacy

As a foundation for learning, we expect every child to read fluently by 2nd grade



Equal Access to Education

Opportunities to reach high achievement levels with an appreciation for different cultures & communities



Integrated Technology

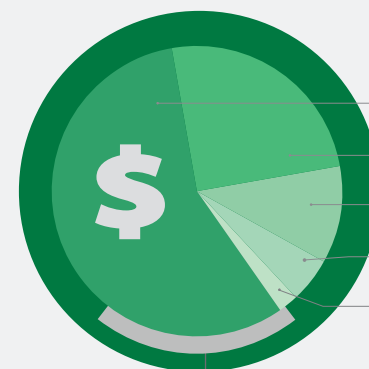
Technology skills to empower students as lifelong learners & prepare them for their futures



BUDGET

General Fund Expenditures:
\$43,748,550

General Fund expenditures are broken down into the following categories:



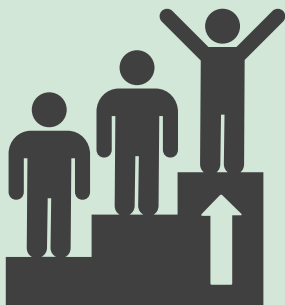
LCAP Expenditures:
\$9,211,165

Specified LCAP expenditures make up **21%** of General Fund expenditures.

GOAL

#1

INVESTING
\$8,398,205



Increase Academic Performance

HIGHLIGHTED OUTCOMES & METRICS



INCREASE CAASPP
MATH & ELA SCORES

48% ELA
40% Math



IMPLEMENT
CCSS CURRICULUM

= 10



INCREASE EL PROGRESS

89% Proficiency
17% Reclassification



INCREASE UC/
CSU REQUIREMENT
COMPLETION RATE

42% All Grads
49% Avid Grads



INCREASE 3+
EXAM SCORES

60%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - SIPPS & reading intervention programs K-5	\$1,180,631	EL, LI, SWD
1.2 - Math & literacy intervention programs	\$341,598	SWD
1.3 - Utilize Local, Illuminate & Interim formative assessments K-12 to guide instruction	\$57,454	
1.4 - Continue PLCs & allocate site-based professional development funds	\$307,999	
1.5 - Elementary teacher prep time	\$579,661	
1.6 - Maintain 1:1 Chromebook ratio	\$252,972	
1.7 - College & Career Readiness support	\$961,660	
1.8 - TK Early Childhood Learning Center	\$423,347	EL, LI, SWD
1.9 - Maintain TK-3 class size reduction	\$2,185,481	EL, LI, SWD
1.11 - Intervention counseling & Wraparound program, and nursing services	\$722,955	LI, SWD

Local Control and Accountability Plan



GOAL #2 INVESTING \$248,467



Enhance Communication & Collaboration with Stakeholders

HIGHLIGHTED OUTCOMES & METRICS ⁺*

	MAINTAIN STAKEHOLDER MEETINGS	= 654
	EL PARENT PARTICIPATION IN CAFECITOS MEETINGS	↑ 835
	DECREASE SUSPENSIONS AND EXPULSIONS	↓ 2.7% Suspensions 0 Expulsions

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺*

2.1 - Cafecitos to encourage EL parent participation	\$39,437	
2.2 - Improve stakeholder communication via survey (focus on engagement State Priorities)	\$840	
2.3 - Parent education program provides support & encourages involvement	\$206,190	

GOAL #3 INVESTING \$505,800



Maintenance & Operations Support Instruction

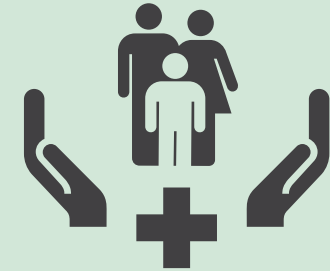
HIGHLIGHTED OUTCOMES & METRICS ⁺*

	MAINTAIN APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	= 100%
	MAINTAIN STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS ACCESS	= 100%
	INCREASE FACILITIES IN GOOD REPAIR	↑ 82%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺*

3.1 - Conduct Site Facility & Technology Reviews to ensure basic needs are met	\$5,800	
3.2 - Continually review the 7 Year Facility Plan & identify maintenance projects professional development & services	\$500,000	

GOAL #4 INVESTING \$58,693



Quality Education Access for Foster Youth

HIGHLIGHTED OUTCOMES & METRICS ⁺*

	INCREASE FY UC/ CSU REQUIREMENT COMPLETION	+ 2%
	INCREASE FY ELA & MATH COLLEGE PREPARATION	+ 2% ELA + 2% Math
	DECREASE FY ACT & SAT SCORE ACHIEVEMENT GAP	+ 2% 1500+ SAT + 2% 21+ ACT

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺*

4.1 - Ongoing administrator, teacher, & support staff training on unique Foster Youth needs	\$58,693	
4.2 - Ensure school concerns regarding Foster Youth students are represented in court	N/C	

