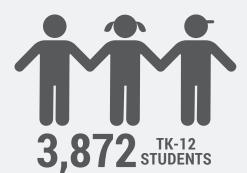
Lake Tahoe USD 2019-20 Highlights















₹A

23% English

<1%

**60%** 

As a foundation for learning, we expect every child to read fluently by 2nd grade

Literacy





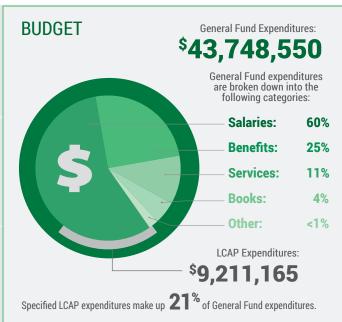
## **Equal Access** to Education

Opportunities to reach high achievement levels with an appreciation for different cultures & communities

## Integrated **Technology**

Technology skills to empower students as lifelong learners & prepare them for their futures







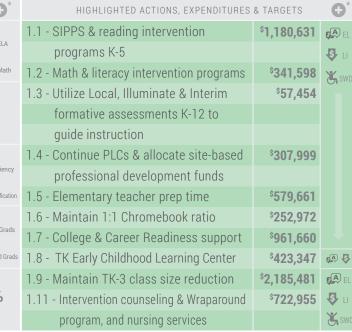


**INVESTING** \$8,398,205



**Increase Academic** Performance

HI	GHLIGHIED OUICOMES & MEIR	ics 😛
	INCREASE CAASPP MATH & ELA SCORES	48 <sup>%</sup> ELA 40 <sup>%</sup> Math
-ccss	IMPLEMENT CCSS CURRICULUM	= 10
A	INCREASE EL PROGRESS	89% Proficiency 17% Reclassification
A-G	INCREASE UC/ CSU REQUIREMENT COMPLETION RATE	42% All Grads 49% Avid Grads
AP	INCREASE 3+ EXAM SCORES	<b>1</b> 60%



GOAL

**S**gobo



INVESTING \$248,467



**Enhance Communication** & Collaboration with Stakeholders

HIG	GHLIGHTED OUTCOMES & ME	TRICS	<b>•</b>	
	MAINTAIN STAKEHOLDER MEETINGS	= 6	54	
iñ!	EL PARENT PARTICIPATION IN CAFECITOS MEETINGS	<b>1</b> 83	35	
Ä	DECREASE SUSPENSIONS AND EXPULSIONS	•	uspensions epulsions	
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS				
2.1 - Cafecitos to encourage EL parent		\$39,437	€A EL	
participation			<b>%</b> SWD	
2.2 - Improve stakeholder communication via		\$ <b>840</b>	A X	
survey (focus on engagement State Priorities)			₽	
2.3 - Parent education program provides		\$206,190	202	
support 8		All Students		

**INVESTING** GOAL \$505,800



Maintenance & **Operations Support** Instruction

HIGHLIGHTED OUTCOMES & METRICS

<u>=</u>	MAINTAIN APPROPRIATELY ASSIGNED & CREDENTIALED TEACHERS	=10	0%		
Ť	MAINTAIN STANDARDS- ALIGNED INSTRUCTIONAL MATERIALS ACCESS	=10	00%		
- 1 ::::	INCREASE FACILITIES IN GOOD REPAIR	<b>1</b> 8	2%		
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS					
	Site Facility & Technology	\$5,800	2002		
Reviews t		All Students			
are met					
3.2 - Continual	\$500,000				
	entify maintenance projects				
professio	nal development & services				



**Quality Education Access for Foster Youth** 

HIGHLIGHTED OUTCOMES & METRICS



**O**\*

GOAL

CSU REQUIREMENT



**INVESTING** 

\$58,693



INCREASE FY ELA & MATH COLLEGE PREPARATION





DECREASE FY ACT & SAT SCORE ACHIEVEMENT GAP



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 4.1 - Ongoing administrator, teacher, & support staff training on unique Foster Youth needs 4.2 - Ensure school concerns regarding N/C Foster Youth students are



represented in court

For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.





Lake Tahoe Unified School District, 1021 Al Tahoe Blvd., South Lake Tahoe, CA 96150; Phone: (530) 541-2850; Website: www.ltusd.org; CDS#: 09619030000000 ©2019 solutions@goboinfo.com (888) 938-7779